

**Sector wise / District Wise PRIs Allocations & Expenditure for the year 2018-19 (End of The march 2019)**

(Rs.Lakhs)

Sl. No.	District	Public Works		General Education		Sports & Youth Services		Art and Culture		Medical & Public Health	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12
1	Bangalore (Urban)	458.30	539.21	88658.55	85487.90	169.69	161.35	8.00	8.00	4811.62	3738.98
2	Bangalore Rural	543.59	503.73	29960.36	26684.32	222.29	220.00	24.00	24.00	3123.77	2949.92
3	Chitradurga	437.86	323.81	61052.34	54623.06	278.00	225.91	12.00	11.99	5691.72	5370.08
4	Kolar	506.98	494.92	48191.70	47559.04	130.29	113.24	12.00	12.00	3738.78	3604.77
5	Shimoga	570.08	547.51	63027.17	85952.85	180.29	174.62	5.00	5.00	5420.26	5363.17
6	Tumkur	622.61	623.14	96216.05	89889.25	161.79	166.28	12.00	0.00	5929.90	4635.06
7	Mysore	720.94	645.66	73994.35	51884.98	190.29	185.64	34.00	34.00	7749.42	7114.27
8	Chikmagalur	459.74	435.83	44912.47	44433.49	189.79	186.46	14.00	0.00	4945.09	3932.11
9	D.Kannada	438.30	417.63	48334.86	45470.05	156.29	155.96	20.00	20.00	4038.72	4357.54
10	Hassan	762.39	748.42	66468.01	65637.43	139.29	135.40	0.00	0.00	7415.15	6334.28
11	Kodagu	303.03	179.02	15312.99	14011.05	189.79	149.61	28.00	28.00	2233.31	2058.99
12	Mandya	546.59	480.70	51936.33	39404.74	156.29	151.83	6.00	6.00	5751.45	4670.81
13	Belgaum	1137.62	1015.51	147434.25	138860.05	234.44	208.34	14.00	4.00	9115.85	8894.01
14	Bijapur	540.71	533.24	87253.70	77153.23	184.44	164.86	12.00	12.00	5016.84	4552.30
15	Dharwad	382.66	439.86	52179.89	44595.36	292.29	240.76	10.00	10.00	2607.77	2114.57
16	Uttara Kannada	832.47	828.98	60129.15	54828.05	167.54	167.60	8.00	8.00	4761.98	4515.94
17	Gulbarga	973.20	917.60	83354.35	74100.26	127.65	115.15	10.00	9.99	8566.79	8293.94
18	Bellary	691.24	527.11	64912.59	64539.42	200.44	24.24	34.00	0.00	6667.28	6353.16
19	Bidar	692.20	719.68	62021.31	57043.45	124.29	104.55	6.00	5.99	5377.48	5169.95
20	Raichur	541.13	541.13	55958.92	48862.80	134.26	123.82	9.00	9.00	3507.25	3524.56
21	Davanagere	510.67	504.64	65899.51	61129.34	205.44	197.74	16.00	12.72	5335.47	5105.55
22	Chamarajanagar	322.58	330.25	27669.08	24084.95	153.29	116.19	6.00	6.00	2676.60	2323.24
23	Udupi	269.98	245.42	30169.88	28561.98	162.79	156.77	6.00	3.00	3282.08	3088.30
24	Bagalkot	568.85	492.56	67301.41	61501.44	154.04	96.93	10.00	10.00	4295.40	3942.07
25	Gadag	384.41	378.44	38280.13	34307.10	162.29	156.90	10.00	9.94	2949.93	2806.08
26	Haveri	437.66	416.94	56763.63	53498.62	174.57	147.77	10.00	9.91	3795.23	3189.17
27	Koppal	373.95	331.65	44064.81	39019.94	106.29	97.03	6.00	6.00	3711.05	3862.46
28	Ramanagara	395.17	395.13	32267.57	29481.24	118.58	100.57	10.00	10.00	3480.83	3012.79
29	Chikkaballapura	460.02	343.04	38531.91	35854.55	133.43	121.75	10.00	10.00	2907.96	2363.58
30	Yadgir	341.23	341.23	33578.40	30905.80	112.70	104.82	12.00	12.00	3532.72	3346.80
	<b>State</b>	<b>16226.16</b>	<b>15241.99</b>	<b>1735835.67</b>	<b>1609365.74</b>	<b>5112.86</b>	<b>4472.09</b>	<b>374.00</b>	<b>297.54</b>	<b>142437.70</b>	<b>130588.45</b>
	Lump sum	2914.84		1837.33		601.14		0.00		4500.30	
	<b>Grand Total</b>	<b>19141.00</b>	<b>15241.99</b>	<b>1737673.00</b>	<b>1609365.74</b>	<b>5714.00</b>	<b>4472.09</b>	<b>374.00</b>	<b>297.54</b>	<b>146938.00</b>	<b>130588.45</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

**Sector wise / District Wise PRIs Allocations & Expenditure for the year 2018-19 (End of The march 2019)**

(Rs.Lakhs)

Sl. No.	District	Family Welfare		Water Supply And Sanitation		Housing		Welfare of Scs,STs, And Other Backward classes		Labour Employment	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	13	14	15	16	17	18	19	20	21	22
1	Bangalore (Urban)	2209.02	2067.64	35.75	35.75	0.00	0.00	21123.84	21217.16	10.85	10.00
2	Bangalore Rural	1114.95	1038.09	38.19	37.92	0.00	0.00	3967.92	3984.17	0.00	0.00
3	Chitradurga	2340.51	2259.18	49.73	49.52	0.00	0.00	10491.00	9233.02	85.45	75.91
4	Kolar	1127.45	1127.45	42.90	41.42	0.00	0.00	7082.13	6472.60	78.30	77.54
5	Shimoga	2100.37	2079.88	75.65	75.60	0.00	0.00	11154.71	7829.43	0.00	0.00
6	Tumkur	3027.77	2520.12	130.61	130.50	0.00	0.00	14199.68	14034.74	73.59	62.27
7	Mysore	2774.00	2415.41	155.88	155.88	0.00	0.00	16550.31	16662.92	0.00	0.00
8	Chikmagalur	1960.62	1821.30	72.04	67.60	0.00	0.00	7717.40	154866.68	0.00	0.00
9	D.Kannada	2338.10	2115.36	51.48	48.64	0.00	0.00	8292.33	8370.11	1.15	0.11
10	Hassan	2593.21	3373.70	123.14	120.71	0.00	0.00	12482.93	11324.18	0.00	0.00
11	Kodagu	1158.22	1053.66	67.33	54.30	0.00	0.00	3317.68	3017.44	55.16	48.39
12	Mandya	1684.00	1447.86	140.33	138.75	0.00	0.00	9169.93	8870.90	53.44	43.78
13	Belgaum	5453.42	5301.16	104.62	100.42	0.00	0.00	16782.88	16885.98	79.30	69.58
14	Bijapur	2123.44	1794.77	141.45	63.62	0.00	0.00	10023.57	9872.54	166.32	143.71
15	Dharwad	1849.04	1365.78	22.92	0.00	0.00	0.00	8504.95	8251.40	0.00	0.00
16	Uttara Kannada	2258.40	2224.24	91.18	91.18	0.00	0.00	6469.47	5668.35	17.30	16.78
17	Gulbarga	1842.10	1724.35	108.60	92.69	0.00	0.00	18040.13	17540.38	0.00	0.00
18	Bellary	1457.07	1152.38	57.90	57.90	0.00	0.00	12917.27	12921.29	26.30	23.33
19	Bidar	1490.64	1261.18	76.89	76.89	0.00	0.00	10610.15	10262.12	0.00	0.00
20	Raichur	1604.32	1604.32	74.30	73.63	0.00	0.00	10474.16	10273.65	0.00	0.00
21	Davanagere	2200.28	1809.36	46.44	4.91	0.00	0.00	12579.70	12103.88	4.00	0.00
22	Chamarajanagar	1061.37	799.11	68.88	64.90	0.00	0.00	6639.76	5339.46	5.00	3.38
23	Udupi	1625.30	1460.17	64.61	35.25	0.00	0.00	4535.55	4488.22	52.30	41.45
24	Bagalkot	1648.68	9380.79	11.45	9.16	0.00	0.00	10051.34	9874.39	0.00	0.00
25	Gadag	1344.61	1136.47	32.72	32.55	0.00	0.00	6247.78	6120.31	45.30	35.70
26	Haveri	1450.38	1258.01	70.11	68.93	0.00	0.00	7115.10	7101.09	113.61	92.56
27	Koppal	1285.34	1074.29	40.30	37.45	0.00	0.00	6308.16	7287.32	284.49	270.75
28	Ramanagara	967.93	858.07	46.44	40.65	0.00	0.00	5377.63	4558.04	1.00	0.98
29	Chikkaballapura	811.15	637.96	35.72	11.44	0.00	0.00	8198.09	7669.60	0.00	0.00
30	Yadgir	550.68	470.63	62.30	59.00	0.00	0.00	5793.62	5673.02	2.00	0.00
	<b>State</b>	<b>55452.37</b>	<b>58632.69</b>	<b>2139.86</b>	<b>1877.16</b>	<b>0.00</b>	<b>0.00</b>	<b>292219.17</b>	<b>427774.39</b>	<b>1154.86</b>	<b>1016.22</b>
	Lump sum	803.63		182869.14		100000.00		1530.83		423.14	
	<b>Grand Total</b>	<b>56256.00</b>	<b>58632.69</b>	<b>185009.00</b>	<b>1877.16</b>	<b>100000.00</b>	<b>0.00</b>	<b>293750.00</b>	<b>427774.39</b>	<b>1578.00</b>	<b>1016.22</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

**Sector wise / District Wise PRIs Allocations & Expenditure for the year 2018-19 (End of The march 2019)**

(Rs.Lakhs)

Sl. No.	District	Social Security And welfare		Nutrition		Crop Husbandry		Soil & Water Conservation		Animal Husbandry	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	23	24	25	26	27	28	29	30	31	32
1	Bangalore (Urban)	4070.81	3579.14	10986.40	6903.25	787.05	698.41	19.29	15.79	2394.22	2526.88
2	Bangalore Rural	2020.60	2209.36	3493.51	1989.70	886.99	816.25	149.15	101.84	1682.95	1701.24
3	Chitradurga	3467.80	3415.08	6200.85	4670.19	1567.79	1161.25	218.17	170.51	2142.07	2131.03
4	Kolar	2726.41	3323.40	6672.92	5015.78	989.23	976.64	107.73	107.73	1703.49	1659.76
5	Shimoga	3524.08	3717.63	5388.19	4656.15	1443.23	1380.74	196.58	191.90	2365.63	2250.94
6	Tumkur	6382.44	7065.58	7721.16	5765.30	2183.24	1741.35	108.02	104.11	3711.67	3711.51
7	Mysore	4533.01	5162.29	7656.32	5835.62	1753.30	1586.50	178.88	159.85	3027.12	2935.87
8	Chikmagalur	2677.06	3145.45	3496.25	2202.51	1356.93	1377.83	158.15	147.76	2123.54	2043.30
9	D.Kannada	3535.00	4096.48	5576.29	3402.36	780.25	678.54	55.87	53.62	1218.82	1252.80
10	Hassan	3307.32	4097.38	4513.44	2806.44	1423.50	1605.67	144.68	136.39	2740.63	3015.64
11	Kodagu	1409.67	1455.72	1724.84	935.54	649.14	547.63	27.86	28.53	855.47	812.68
12	Mandya	3232.47	4025.39	5072.25	3596.19	1638.18	1425.39	154.29	132.74	3176.44	3056.32
13	Belgaum	8154.89	10136.75	21309.88	16003.93	2730.06	2382.86	267.45	235.75	4702.49	4666.60
14	Bijapur	4000.38	4215.19	10782.78	7735.26	1713.49	1550.14	237.31	157.33	2425.62	2166.42
15	Dharwad	2700.61	3048.96	7184.25	4625.75	1163.83	1025.49	213.02	158.88	1817.44	1817.44
16	Uttara Kannada	3905.58	4821.67	5370.84	3783.70	1475.93	1451.78	111.87	107.99	1580.49	1616.45
17	Gulbarga	5003.70	5769.08	13304.75	10899.90	1493.40	1387.81	106.29	97.55	2971.36	2708.35
18	Bellary	4205.39	4392.06	12569.71	8726.39	1459.53	1254.08	123.59	105.03	1648.41	986.28
19	Bidar	2915.86	3220.97	7740.33	4277.67	1343.58	1135.00	120.00	89.05	2457.90	2370.99
20	Raichur	3668.33	4731.49	11596.35	8850.88	1146.92	1085.34	62.00	47.96	1354.72	1406.79
21	Davanagere	3288.58	3747.39	7292.00	5328.71	1629.77	1513.66	79.88	58.08	2536.83	2392.08
22	Chamarajanagar	2251.84	2375.02	3541.00	2239.37	763.03	699.52	89.00	74.32	1087.03	1146.91
23	Udupi	2043.23	2215.88	3050.66	1878.09	494.57	459.29	111.15	95.28	897.68	884.08
24	Bagalkot	4652.28	4278.64	9059.76	7262.11	1426.67	1265.98	167.15	109.44	2252.46	2159.86
25	Gadag	1913.46	2062.79	4542.66	3420.86	848.73	787.32	99.44	80.65	1047.25	1011.18
26	Haveri	3065.89	3761.58	6869.24	4943.43	1207.81	1114.49	157.73	157.73	1602.05	1453.53
27	Koppal	2995.82	3858.17	8124.84	7083.90	1046.99	984.23	127.15	97.65	1033.57	1060.39
28	Ramanagara	2253.93	2651.35	2973.06	2231.36	784.06	678.01	150.34	121.99	1795.71	1819.76
29	Chikkaballapura	2756.94	3285.33	4573.71	3642.92	866.27	868.93	118.73	118.73	1740.35	1712.35
30	Yadgir	1976.73	2434.32	6653.76	5282.75	571.20	449.77	67.72	36.56	1297.45	1332.48
	<b>State</b>	<b>102640.11</b>	<b>116299.54</b>	<b>215042.00</b>	<b>155996.01</b>	<b>37624.67</b>	<b>34089.90</b>	<b>3928.49</b>	<b>3300.74</b>	<b>61390.86</b>	<b>59809.91</b>
	Lump sum	3.89		0.00	0.00	721.33		3.51		1.14	
	<b>Grand Total</b>	<b>102644.00</b>	<b>116299.54</b>	<b>215042.00</b>	<b>155996.01</b>	<b>38346.00</b>	<b>34089.90</b>	<b>3932.00</b>	<b>3300.74</b>	<b>61392.00</b>	<b>59809.91</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

**Sector wise / District Wise PRIs Allocations & Expenditure for the year 2018-19 (End of The march 2019)**

(Rs.Lakhs)

Sl. No.	District	Fisheries		Forestry And wildlife		Co-Operation		Special Programmes for Rural devpt.		Rural Employment	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	33	34	35	36	37	1	39	40	41	42
1	Bangalore (Urban)	140.72	115.47	475.25	449.09	19.50	19.50	2.29	2.10	0.00	0.00
2	Bangalore Rural	116.92	118.94	377.39	489.32	20.00	20.00	2.29	2.20	0.00	0.00
3	Chitradurga	83.22	74.45	578.75	553.45	23.00	23.00	4.58	4.57	0.00	0.00
4	Kolar	140.72	135.45	449.53	419.40	15.50	15.23	1.14	0.57	0.00	0.00
5	Shimoga	168.72	177.21	307.94	300.95	12.00	11.85	2.29	0.00	0.00	0.00
6	Tumkur	155.72	177.04	913.08	942.77	13.00	0.00	5.72	3.15	0.00	0.00
7	Mysore	164.43	188.77	639.72	697.21	50.00	49.87	4.58	4.58	0.00	0.00
8	Chikmagalur	131.43	142.90	356.23	321.58	5.50	5.40	2.29	0.00	0.00	0.00
9	D.Kannada	95.43	91.41	303.91	303.51	29.50	28.00	4.58	4.22	0.00	0.00
10	Hassan	167.58	191.78	546.72	609.07	38.00	37.94	4.58	2.72	0.00	0.00
11	Kodagu	122.93	135.31	154.33	120.94	12.75	12.70	1.14	0.72	0.00	0.00
12	Mandya	172.43	171.11	408.11	350.30	70.00	69.84	4.58	4.23	0.00	0.00
13	Belgaum	84.43	83.55	1129.53	1129.40	4.30	4.12	8.01	8.01	0.00	0.00
14	Bijapur	178.43	175.69	568.32	632.55	21.00	20.89	2.29	0.88	0.00	0.00
15	Dharwad	102.43	86.18	343.39	310.53	6.06	6.06	3.43	0.00	0.00	0.00
16	Uttara Kannada	180.43	202.43	168.09	181.37	4.00	0.00	3.43	3.43	0.00	0.00
17	Gulbarga	80.43	80.42	869.07	847.17	34.00	34.00	5.72	1.93	0.00	0.00
18	Bellary	129.58	100.88	478.78	554.35	12.00	12.00	5.72	0.00	0.00	0.00
19	Bidar	69.58	69.58	586.16	568.13	28.50	28.50	3.43	3.43	0.00	0.00
20	Raichur	74.88	76.73	602.58	589.12	14.00	13.38	3.43	3.21	0.00	0.00
21	Davanagere	120.72	116.85	602.97	546.24	13.50	13.50	4.58	4.45	0.00	0.00
22	Chamarajanagar	65.93	79.69	393.93	379.53	23.20	21.14	1.14	1.14	0.00	0.00
23	Udupi	117.93	104.71	203.90	169.23	8.00	7.95	2.29	2.12	0.00	0.00
24	Bagalkot	79.43	63.60	640.25	653.70	10.25	6.24	5.72	0.00	0.00	0.00
25	Gadag	54.43	52.54	603.23	531.32	15.95	15.83	3.43	3.31	0.00	0.00
26	Haveri	78.93	69.73	472.25	426.97	21.33	21.33	3.43	2.56	0.00	0.00
27	Koppal	48.58	53.10	424.93	393.95	16.00	14.99	1.14	0.26	0.00	0.00
28	Ramanagara	81.72	108.44	379.53	429.63	16.00	16.00	0.00	0.00	0.00	0.00
29	Chikkaballapura	121.72	121.82	522.29	540.25	15.16	15.16	1.14	1.14	0.00	0.00
30	Yadgir	51.43	56.70	367.36	320.52	12.00	11.94	2.29	0.00	0.00	0.00
	<b>State</b>	<b>3381.26</b>	<b>3422.48</b>	<b>14867.52</b>	<b>14761.55</b>	<b>584.00</b>	<b>556.36</b>	<b>100.68</b>	<b>64.93</b>	<b>0.00</b>	<b>0.00</b>
	Lump sum	2.74		2523.48		0.00		10202.32		174000.00	
	<b>Grand Total</b>	<b>3384.00</b>	<b>3422.48</b>	<b>17391.00</b>	<b>14761.55</b>	<b>584.00</b>	<b>556.36</b>	<b>10303.00</b>	<b>64.93</b>	<b>174000.00</b>	<b>0.00</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

**Sector wise / District Wise PRIs Allocations & Expenditure for the year 2018-19 (End of The march 2019)**

(Rs.Lakhs)

Sl. No.	District	Other Rural Development programmes		Hill areas		Minor Irrigation		New and Renewable Energy		Village & Small Industries	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	43	44	45	46	47	48	49	50	51	52
1	Bangalore (Urban)	2808.41	2198.41	0.00	0.00	62.97	52.67	10.00	8.00	418.69	425.49
2	Bangalore Rural	2562.10	2594.16	0.00	0.00	108.76	89.55	20.00	20.35	827.28	761.05
3	Chitradurga	3508.56	3422.29	0.00	0.00	42.35	42.35	5.00	4.90	502.24	451.39
4	Kolar	2711.65	2407.19	0.00	0.00	149.98	129.69	10.00	0.00	521.15	468.94
5	Shimoga	3871.49	3804.81	0.00	0.00	334.31	331.55	40.00	40.00	383.43	363.84
6	Tumkur	5169.24	3817.20	0.00	0.00	179.74	147.81	10.00	0.00	661.36	647.90
7	Mysore	4509.49	4250.79	0.00	0.00	67.54	52.74	10.00	6.18	971.11	478.09
8	Chikmagalur	3417.34	3135.80	0.00	0.00	130.52	110.21	5.00	9.00	225.78	144.85
9	D.Kannada	3119.03	3272.68	0.00	0.00	78.60	32.32	40.00	44.91	200.98	154.00
10	Hassan	4439.25	3811.32	0.00	0.00	311.38	295.18	10.00	43.84	488.16	430.35
11	Kodagu	1635.39	1381.74	0.00	0.00	107.62	91.49	5.00	0.00	132.23	102.83
12	Mandya	3883.09	3976.42	0.00	0.00	137.38	113.42	5.00	13.38	985.48	822.95
13	Belgaum	7203.78	5723.72	0.00	0.00	93.88	87.64	80.00	80.00	579.65	533.23
14	Bijapur	3996.04	2777.65	0.00	0.00	28.62	19.40	10.00	13.84	574.47	538.05
15	Dharwad	2782.76	557.00	0.00	0.00	64.11	54.34	5.00	0.00	300.15	272.71
16	Uttara Kannada	3350.04	3248.54	0.00	0.00	97.31	97.31	10.00	10.00	346.59	241.40
17	Gulbarga	3885.48	2524.28	0.00	0.00	56.09	56.09	30.00	30.00	562.44	495.38
18	Bellary	3543.20	2748.03	0.00	0.00	53.81	39.37	5.00	0.00	335.03	294.61
19	Bidar	2907.39	5004.40	0.00	0.00	41.21	41.21	40.00	40.00	372.35	337.11
20	Raichur	3140.73	5239.99	0.00	0.00	37.78	33.20	10.00	40.00	479.74	411.17
21	Davanagere	3831.76	3144.22	0.00	0.00	38.92	33.50	20.00	9.80	303.26	259.88
22	Chamarajanagar	1930.92	1640.26	0.00	0.00	69.11	54.03	5.00	0.00	666.47	527.43
23	Udupi	2108.55	1915.16	0.00	0.00	56.63	25.55	10.00	70.88	95.79	79.14
24	Bagalkot	3658.63	3251.93	0.00	0.00	20.46	19.33	20.00	7.80	608.91	441.71
25	Gadag	2196.72	1764.60	0.00	0.00	58.39	55.64	5.00	1.34	254.53	240.85
26	Haveri	3108.33	2300.31	0.00	0.00	58.39	52.23	5.00	0.00	302.44	251.34
27	Koppal	2580.55	2254.59	0.00	0.00	43.20	41.98	10.00	0.00	292.64	283.29
28	Ramanagara	2321.56	1459.74	0.00	0.00	3.43	0.00	5.00	0.00	624.02	571.56
29	Chikkaballapura	2448.01	2033.06	0.00	0.00	191.12	183.62	20.00	0.00	567.02	556.75
30	Yadgir	2023.85	1491.58	0.00	0.00	22.88	22.88	10.00	0.00	138.48	142.06
	<b>State</b>	<b>98653.34</b>	<b>87151.87</b>	<b>0.00</b>	<b>0.00</b>	<b>2746.49</b>	<b>2406.30</b>	<b>470.00</b>	<b>494.22</b>	<b>13721.87</b>	<b>11729.35</b>
	Lump sum	427003.66		300.00		3.51		351.00		3.13	
	<b>Grand Total</b>	<b>525657.00</b>	<b>87151.87</b>	<b>300.00</b>	<b>0.00</b>	<b>2750.00</b>	<b>2406.30</b>	<b>821.00</b>	<b>494.22</b>	<b>13725.00</b>	<b>11729.35</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

**Sector wise / District Wise PRIs Allocations & Expenditure for the year 2018-19 (End of The march 2019)**

(Rs.Lakhs)

Sl. No.	District	Industries		Roads & Bridges		Other Scientific Reserch		Secretariat Economic Services		Civil Supplies	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	53	54	55	56	57	58	59	60	61	62
1	Bangalore (Urban)	0.00	0.00	315.00	315.00	20.00	17.00	82.29	58.18	0.00	0.00
2	Bangalore Rural	11.87	3.41	466.00	457.62	12.50	5.00	106.77	73.47	0.00	0.00
3	Chitradurga	39.29	17.40	665.00	624.74	10.00	9.90	87.45	86.38	0.00	0.00
4	Kolar	0.00	0.00	384.00	374.46	6.00	5.53	60.03	33.92	0.00	0.00
5	Shimoga	25.43	25.43	650.00	648.68	6.00	5.93	106.60	102.14	0.00	0.00
6	Tumkur	43.01	30.69	795.00	683.92	8.00	8.00	116.27	48.34	0.00	0.00
7	Mysore	16.46	4.51	485.00	460.51	7.00	5.53	84.14	65.61	0.00	0.00
8	Chikmagalur	24.43	22.05	619.00	572.58	8.00	4.62	59.41	56.87	0.00	0.00
9	D.Kannada	17.87	7.16	780.00	745.34	5.00	4.99	87.30	56.12	0.00	0.00
10	Hassan	13.43	8.80	510.00	499.39	10.00	9.99	97.67	100.57	0.00	0.00
11	Kodagu	0.00	0.00	505.00	481.97	5.50	5.49	40.16	43.21	0.00	0.00
12	Mandya	8.87	2.04	720.00	697.00	6.00	4.50	97.74	86.24	0.00	0.00
13	Belgaum	27.43	24.77	735.00	725.71	6.00	5.95	68.32	46.75	0.00	0.00
14	Bijapur	15.58	6.38	790.00	771.00	9.00	7.97	90.16	78.50	0.00	0.00
15	Dharwad	0.00	0.00	395.00	355.24	6.00	6.00	89.67	53.39	0.00	0.00
16	Uttara Kannada	4.58	0.00	850.00	850.00	16.50	16.50	69.88	46.07	0.00	0.00
17	Gulbarga	45.72	25.91	919.00	918.83	6.50	5.89	121.58	102.86	3.90	3.89
18	Bellary	19.58	4.34	375.00	375.00	5.00	4.90	66.88	60.08	1.10	1.10
19	Bidar	4.58	4.58	366.00	366.00	6.00	6.00	95.19	95.19	0.00	0.00
20	Raichur	3.43	3.00	460.00	460.00	8.00	8.00	35.59	61.67	0.00	0.00
21	Davanagere	8.58	4.58	649.00	630.83	5.00	4.99	67.95	53.58	0.00	0.00
22	Chamarajanagar	17.43	14.79	305.00	240.48	7.00	4.50	48.51	37.90	0.00	0.00
23	Udupi	20.43	17.36	890.00	801.54	6.00	5.90	39.16	34.67	0.00	0.00
24	Bagalkot	2.29	0.00	515.00	471.06	7.00	4.03	53.16	32.20	0.00	0.00
25	Gadag	17.43	16.45	390.00	383.06	8.00	8.00	59.34	56.22	6.00	5.99
26	Haveri	13.43	8.63	539.00	528.20	7.00	4.68	52.55	37.00	0.00	0.00
27	Koppal	3.43	0.25	344.00	327.85	7.00	4.00	57.66	54.47	0.00	0.00
28	Ramanagara	15.58	15.58	296.00	295.48	5.00	0.67	78.63	61.61	0.00	0.00
29	Chikkaballapura	4.58	0.00	380.00	380.00	6.00	4.50	14.43	22.28	0.00	0.00
30	Yadgir	0.00	0.00	310.00	276.00	8.00	6.90	68.22	49.91	0.00	0.00
	<b>State</b>	<b>424.74</b>	<b>268.11</b>	<b>16402.00</b>	<b>15717.49</b>	<b>233.00</b>	<b>195.86</b>	<b>2202.71</b>	<b>1795.40</b>	<b>11.00</b>	<b>10.98</b>
	Lump sum	1.26		30442.00		0.00		525.29		0.00	
	<b>Grand Total</b>	<b>426.00</b>	<b>268.11</b>	<b>46844.00</b>	<b>15717.49</b>	<b>233.00</b>	<b>195.86</b>	<b>2728.00</b>	<b>1795.40</b>	<b>11.00</b>	<b>10.98</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

**Sector wise / District Wise PRIs Allocations & Expenditure for the year 2018-19**  
(End of The march 2019)

(Rs.Lakhs)

Sl. No.	District	Other General Economic Services		Total		% of allocation to Expenditure
		Allocation	Expenditure	Allocation	Expenditure	
1	2	63	64	65	68	69
1	Bangalore (Urban)	0.00	0.00	140098.51	130650.37	93.26
2	Bangalore Rural	30.00	30.00	51890.15	46925.61	90.43
3	Chitradurga	18.00	18.00	99602.73	89053.36	89.41
4	Kolar	35.00	35.00	77595.01	74611.67	96.16
5	Shimoga	23.00	23.00	101382.45	120060.81	118.42
6	Tumkur	20.00	20.00	148570.67	136976.03	92.20
7	Mysore	21.00	21.00	126348.29	101064.28	79.99
8	Chikmagalur	0.00	0.00	75068.01	219186.18	291.98
9	D.Kannada	20.00	13.72	79619.66	75197.58	94.45
10	Hassan	24.00	22.42	108774.46	105399.01	96.90
11	Kodagu	20.00	19.99	30074.54	26776.95	89.04
12	Mandya	15.00	15.00	89231.67	73777.83	82.68
13	Belgaum	40.00	35.73	227581.48	213253.52	93.70
14	Bijapur	25.00	24.35	130930.96	115181.76	87.97
15	Dharwad	25.00	24.81	83051.67	69420.51	83.59
16	Uttara Kannada	25.00	25.00	92306.05	85052.76	92.14
17	Gulbarga	38.00	37.98	142560.25	128821.68	90.36
18	Bellary	0.00	0.00	112001.40	105257.33	93.98
19	Bidar	30.00	30.00	99527.02	92331.62	92.77
20	Raichur	25.00	25.00	95026.82	88099.84	92.71
21	Davanagere	15.00	0.00	107305.81	98730.48	92.01
22	Chamarajanagar	22.00	21.99	49890.10	42625.50	85.44
23	Udupi	0.00	0.00	50324.46	46847.39	93.09
24	Bagalkot	15.00	13.75	107235.59	105348.72	98.24
25	Gadag	60.00	57.82	61641.16	55539.26	90.10
26	Haveri	20.00	19.57	87515.09	80936.31	92.48
27	Koppal	20.00	16.00	73357.89	68515.96	93.40
28	Ramanagara	15.00	15.00	54463.72	48933.65	89.85
29	Chikkaballapura	35.00	0.00	65470.75	60498.76	92.41
30	Yadgir	15.00	15.00	57582.02	52842.67	91.77
	<b>State</b>	<b>651.00</b>	<b>580.13</b>	<b>2826028.39</b>	<b>2757917.40</b>	<b>97.59</b>
	Lump sum	0.00		941568.61	0.00	0.00
	<b>Grand Total</b>	<b>651.00</b>	<b>580.13</b>	<b>3767597.00</b>	<b>2757917.40</b>	<b>73.20</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.



## Sector wise / District Wise PRIs Allocations &amp; Expenditure for the year 2019-20 (End of the march 2020)

(Rs.Lakhs)

Sl. No.	District	Public Works		General Eduucation		Sports & Youth Services		Art and Culture		Medical & Public Health	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12
1	Bengaluru (Urban)	496.55	487.38	92195.94	82905.45	204.42	192.88	14.00	14.00	4904.89	4945.66
2	Bengaluru Rural	515.53	509.31	31632.99	29494.80	264.01	252.59	24.00	24.00	3047.02	2970.47
3	Chitradurga	422.87	291.62	64310.01	68811.87	308.80	201.67	13.00	11.99	5569.62	5487.15
4	Kolar	489.48	397.76	49963.07	48758.68	148.51	120.02	12.00	12.00	3451.39	3369.24
5	Shivamogga	612.97	593.25	65108.90	60812.30	186.01	180.74	5.00	5.00	5179.13	5431.72
6	Tumakuru	597.14	656.91	100073.80	97682.54	180.51	177.24	12.00	11.20	5754.69	5178.80
7	Mysore	718.75	717.89	75295.41	72106.45	229.01	155.85	34.00	20.00	7566.68	7539.39
8	Chikkamagalur	464.23	407.67	45698.40	45632.41	237.99	237.99	14.00	0.00	4739.62	4823.80
9	D.Kannada	414.55	419.08	49600.69	48407.23	188.01	167.22	25.00	25.00	4013.07	3933.24
10	Hassan	695.00	666.70	68134.66	67290.97	151.11	138.91	0.00	0.00	7232.65	7085.61
11	Kodagu	271.68	240.52	15908.72	15045.10	226.01	150.88	33.00	33.00	2268.91	2041.38
12	Mandya	501.00	503.08	52306.74	50081.51	195.01	193.09	10.00	3.00	5558.58	5570.80
13	Belagavi	1032.69	956.75	153038.94	145731.85	279.99	194.18	6.00	6.00	9018.52	8753.28
14	Vijayapura	495.08	515.30	90524.21	86741.72	202.56	160.60	16.00	16.00	5248.69	5074.53
15	Dharwad	370.34	401.63	54221.32	52458.72	287.01	287.01	12.50	0.00	2615.79	2536.01
16	Uttara Kannada	799.45	789.20	60957.96	62294.78	172.01	160.99	8.00	5.50	4651.75	4559.73
17	Kalaburagi	927.05	923.47	86735.22	75539.21	181.67	76.95	25.00	25.00	8807.25	8655.58
18	Bellary	623.77	355.81	69076.99	74546.43	200.24	138.73	60.00	60.00	6828.73	7480.07
19	Bidar	697.05	605.44	66842.46	62794.84	123.01	44.73	6.00	6.00	5436.53	5490.80
20	Raichur	539.74	554.43	58793.73	47164.23	172.27	154.52	12.00	12.00	3732.66	3631.02
21	Davanagere	524.92	364.34	68188.87	57434.39	221.74	199.28	10.00	0.00	5250.96	4406.18
22	Chamarajanagar	277.48	318.07	29254.17	26284.23	163.51	150.81	6.00	6.00	2577.88	2499.15
23	Udupi	286.95	263.60	30564.91	29864.76	148.51	137.06	3.00	3.00	3301.50	3110.13
24	Bagalkot	461.30	487.96	69442.89	61799.43	175.01	129.53	12.00	12.00	4313.16	4005.94
25	Gadag	368.06	316.46	39713.41	37469.75	165.51	162.17	10.00	5.98	3098.31	2973.70
26	Haveri	439.34	416.39	59374.84	50927.52	202.94	187.57	10.00	10.00	3752.21	3769.84
27	Koppal	316.79	350.65	45671.25	42763.53	119.01	107.11	6.00	6.00	3727.24	3375.97
28	Ramanagara	368.90	335.53	33279.56	32800.64	141.55	85.78	10.00	10.00	3466.85	3496.53
29	Chikkaballapura	409.67	393.86	39469.37	37012.82	139.44	137.09	10.00	10.00	2673.52	2237.38
30	Yadagiri	314.67	319.67	35025.31	31875.01	119.10	122.39	12.00	12.00	3577.32	3806.19
	<b>State</b>	<b>15453.00</b>	<b>14559.73</b>	<b>1800404.74</b>	<b>1702533.17</b>	<b>5734.48</b>	<b>4805.58</b>	<b>430.50</b>	<b>364.67</b>	<b>141365.12</b>	<b>138239.29</b>
	Lump sum	3777.00		36397.17		1.22		0.00		4533.50	
	<b>Grand Total</b>	<b>19230.00</b>	<b>14559.73</b>	<b>1836801.91</b>	<b>1702533.17</b>	<b>5735.70</b>	<b>4805.58</b>	<b>430.50</b>	<b>364.67</b>	<b>145898.62</b>	<b>138239.29</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure lumpsum grants.



## Sector wise / District Wise PRIs Allocations &amp; Expenditure for the year 2019-20 (End of the march 2020)

(Rs.Lakhs)

Sl. No.	District	Family Welfare		Water Supply And Sanitation		Housing		Welfare of Scs,STs, And Other Backward classes		Labour Employment	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	13	14	15	16	17	18	19	20	21	22
1	Bengaluru (Urban)	2262.00	2257.06	38.27	17.66	0.00	0.00	20367.07	15872.30	10.00	10.00
2	Bengaluru Rural	1112.19	990.86	32.45	28.11	0.00	0.00	4086.52	2844.00	0.00	0.00
3	Chitradurga	2394.16	2377.81	50.69	49.60	0.00	0.00	11487.49	10802.30	83.25	81.91
4	Kolar	1061.72	1060.66	44.50	35.10	0.00	0.00	7738.22	7268.43	85.02	70.08
5	Shivamogga	2135.92	2031.70	78.25	77.44	0.00	0.00	11621.66	11196.95	0.00	0.00
6	Tumakuru	3016.79	2815.61	132.05	113.97	0.00	0.00	15756.27	14356.19	71.47	59.93
7	Mysore	2679.00	2415.41	140.92	0.00	0.00	0.00	17894.55	15547.62	0.00	0.00
8	Chikkamagalur	2009.24	2156.06	73.72	56.21	0.00	0.00	8250.33	9536.57	0.00	0.00
9	D.Kannada	2260.10	2421.74	45.38	41.77	0.00	0.00	8944.65	8246.83	0.00	0.00
10	Hassan	2585.00	3393.75	124.74	124.40	0.00	0.00	11660.52	10279.43	0.00	0.00
11	Kodagu	1224.01	1046.37	84.17	9.93	0.00	0.00	3428.61	3057.23	57.80	48.50
12	Mandya	1662.00	1659.35	142.17	140.78	0.00	0.00	8709.46	8448.68	56.52	50.64
13	Belagavi	5553.54	71835.99	106.62	93.72	0.00	0.00	17125.50	16780.73	76.02	67.16
14	Vijayapura	2122.41	1982.84	153.25	145.82	0.00	0.00	10420.40	10528.26	172.60	163.82
15	Dharwad	1890.04	1798.65	23.28	0.00	0.00	0.00	8785.06	8935.92	0.00	0.00
16	Uttara Kannada	2209.00	2170.89	92.94	92.90	0.00	0.00	6721.52	6123.83	15.02	14.80
17	Kalaburagi	1853.71	1759.50	110.04	91.40	0.00	0.00	16184.98	14898.62	0.00	0.00
18	Bellary	1681.95	1550.73	59.50	14.77	0.00	0.00	14489.50	15792.05	28.02	24.86
19	Bidar	1561.85	1487.11	78.49	76.89	0.00	0.00	10648.53	16245.89	0.00	0.00
20	Raichur	1701.31	1701.31	75.02	75.02	0.00	0.00	11875.73	11552.85	0.00	0.00
21	Davanagere	2246.19	1771.57	47.24	39.66	0.00	0.00	13027.63	10656.22	4.00	0.00
22	Chamarajanagar	1061.58	970.93	69.92	67.40	0.00	0.00	6977.84	6168.07	5.00	3.80
23	Udupi	1586.94	1460.17	66.01	60.87	0.00	0.00	4970.22	4696.69	55.02	47.75
24	Bagalkot	1696.68	1561.95	12.25	4.10	0.00	0.00	10650.62	9758.09	0.00	0.00
25	Gadag	1348.25	1294.04	33.36	23.56	0.00	0.00	6498.78	6218.75	41.02	35.26
26	Haveri	1417.56	1338.41	70.75	70.05	0.00	0.00	8196.23	7728.77	105.05	81.46
27	Koppal	1455.92	1164.77	41.02	24.77	0.00	0.00	7288.84	7182.32	288.97	267.22
28	Ramanagara	972.51	1004.76	50.24	49.16	0.00	0.00	5352.93	3324.99	1.00	0.00
29	Chikkaballapura	849.57	695.22	36.52	31.52	0.00	0.00	8382.55	7811.21	0.00	0.00
30	Yadagiri	530.39	498.13	63.02	0.00	0.00	0.00	6063.49	5497.61	0.00	0.00
	<b>State</b>	<b>56141.53</b>	<b>120673.35</b>	<b>2176.78</b>	<b>1656.58</b>	<b>0.00</b>	<b>0.00</b>	<b>303605.70</b>	<b>287357.40</b>	<b>1155.78</b>	<b>1027.19</b>
	Lump sum	797.88		76525.22		50000.00		11400.00		423.22	
	<b>Grand Total</b>	<b>56939.41</b>	<b>120673.35</b>	<b>78702.00</b>	<b>1656.58</b>	<b>50000.00</b>	<b>0.00</b>	<b>315005.70</b>	<b>287357.40</b>	<b>1579.00</b>	<b>1027.19</b>

e details of \* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations &amp; Expenditure for the year 2019-20 (End of the march 2020)

(Rs.Lakhs)

Sl. No.	District	Social Security And welfare		Nutrition		Crop Husbandry		Soil & Water Conservation		Animal Husbandry	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	23	24	25	26	27	28	29	30	31	32
1	Bengaluru (Urban)	6700.79	6238.37	8120.00	6063.05	692.66	742.93	10.45	10.74	2534.58	2548.70
2	Bengaluru Rural	2806.06	2731.94	4760.00	2196.32	850.30	784.23	108.79	83.52	1851.02	1847.95
3	Chitradurga	5469.43	5322.88	6221.00	5074.43	1434.17	1406.78	192.37	161.78	2322.22	2310.67
4	Kolar	4621.70	4427.86	6694.00	3922.23	1002.11	932.73	98.69	71.73	1873.56	1838.33
5	Shivamogga	5612.92	5380.50	5405.00	4186.10	1450.55	1530.93	180.46	192.53	2574.89	2564.87
6	Tumakuru	9139.65	8660.01	7747.00	6052.45	2112.09	2071.10	116.14	140.34	4012.72	4011.87
7	Mysore	6715.99	6438.91	7681.00	5303.41	1627.55	1660.99	152.92	147.37	3203.18	3303.23
8	Chikkamagalur	4166.89	3877.12	3508.00	1867.32	1228.66	1208.29	138.79	137.18	2226.29	2011.65
9	D.Kannada	5279.51	4986.88	5594.00	3518.56	752.02	748.89	50.35	77.85	1377.89	1396.26
10	Hassan	5433.63	5169.06	4528.00	2703.83	1363.54	1505.96	147.08	165.10	2993.94	3093.30
11	Kodagu	1983.43	1872.35	1730.00	895.88	625.76	609.88	41.34	46.04	895.41	807.19
12	Mandya	5461.59	5189.69	5088.00	3621.52	1679.00	1558.40	136.01	134.75	3180.00	3141.79
13	Belagavi	13084.21	12574.58	21380.00	14330.07	2598.21	2465.21	243.81	228.67	5150.18	5571.20
14	Vijayapura	5733.70	4396.04	10818.00	7140.42	1628.53	1670.52	163.59	160.23	2549.54	2726.60
15	Dharwad	4005.72	3574.70	7208.00	4097.99	1148.52	1055.16	182.14	206.30	1961.89	1812.33
16	Uttara Kannada	6212.67	5991.17	5389.00	3819.84	1424.66	1316.30	116.91	116.91	1752.82	1769.64
17	Kalaburagi	7843.09	7695.17	13350.00	9725.81	1457.16	1642.95	105.01	137.30	3216.45	3671.37
18	Bellary	5818.25	6281.99	12745.00	9045.74	1365.32	1502.00	114.47	101.87	1723.71	1723.71
19	Bidar	4507.47	3185.56	7766.00	5108.57	1295.09	1272.81	95.56	95.56	2483.72	434.28
20	Raichur	6351.79	1795.67	12440.00	3186.52	1064.64	1424.71	48.56	52.64	1542.96	1793.29
21	Davanagere	5081.98	3977.42	7316.00	4560.83	1541.41	1077.13	92.92	89.65	2628.86	2834.49
22	Chamarajanagar	3244.19	3095.27	3552.00	2453.77	702.20	701.93	94.56	92.01	1281.04	1297.29
23	Udupi	2874.31	2796.84	3061.00	1874.71	472.49	486.67	111.79	95.24	948.44	993.86
24	Bagalkot	5420.09	5138.06	9090.00	6467.27	1434.02	1378.02	97.79	108.94	2374.43	2551.27
25	Gadag	2893.44	2701.06	4559.00	3637.49	879.15	912.84	79.24	72.83	1072.18	1129.25
26	Haveri	4834.08	4748.09	6892.00	4997.99	1148.22	1082.94	138.69	138.15	1801.48	1802.94
27	Koppal	4513.19	4601.35	8152.00	5450.18	1003.86	1230.40	114.79	113.81	1076.24	1211.11
28	Ramanagara	3298.62	3131.32	2982.00	2143.09	680.86	664.45	117.74	120.50	1967.16	1957.28
29	Chikkaballapura	4338.05	4291.31	4590.00	3354.31	845.93	801.49	123.69	153.18	1878.23	1848.23
30	Yadagiri	3261.46	3147.61	6676.00	5696.28	529.64	478.44	61.12	32.64	1348.13	1323.41
	<b>State</b>	<b>156707.90</b>	<b>143418.78</b>	<b>215042.00</b>	<b>142495.98</b>	<b>36038.32</b>	<b>35925.08</b>	<b>3475.77</b>	<b>3485.36</b>	<b>65803.16</b>	<b>65327.36</b>
	Lump sum	6003.10		0.00		723.85		4.23		1.22	
	<b>Grand Total</b>	<b>162711.00</b>	<b>143418.78</b>	<b>215042.00</b>	<b>142495.98</b>	<b>36762.17</b>	<b>35925.08</b>	<b>3480.00</b>	<b>3485.36</b>	<b>65804.38</b>	<b>65327.36</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations &amp; Expenditure for the year 2019-20 (End of the march 2020)

(Rs.Lakhs)

Sl. No.	District	Fisheries		Forestry And wildlife		Co-Operation		Special Programmes for Rural devpt.		Rural Employment	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	33	34	35	36	37	38	39	40	41	42
1	Bengaluru (Urban)	144.12	139.09	554.82	642.87	21.50	16.50	2.45	0.00	0.00	0.00
2	Bengaluru Rural	122.22	99.89	417.73	484.93	20.00	20.00	2.45	1.75	0.00	0.00
3	Chitradurga	99.62	77.77	695.80	695.80	19.00	16.00	4.90	4.80	0.00	0.00
4	Kolar	149.12	106.57	529.70	477.45	15.50	12.80	1.22	1.22	0.00	0.00
5	Shivamogga	169.13	192.78	359.15	418.67	12.00	12.00	2.45	0.00	0.00	0.00
6	Tumakuru	198.12	195.14	986.51	1080.85	13.00	11.70	6.12	5.92	0.00	0.00
7	Mysore	215.67	208.70	717.65	781.18	50.00	44.00	4.90	0.00	0.00	0.00
8	Chikkamagalur	132.67	149.14	344.68	386.15	6.00	4.60	2.45	0.00	0.00	0.00
9	D.Kannada	96.67	97.26	338.07	343.37	29.50	29.50	4.90	2.78	0.00	0.00
10	Hassan	201.90	227.27	588.26	670.45	38.00	37.94	4.90	4.83	0.00	0.00
11	Kodagu	127.67	141.43	189.57	187.94	12.75	12.75	1.22	0.00	0.00	0.00
12	Mandya	178.67	184.66	469.60	517.86	70.00	70.00	4.90	0.00	0.00	0.00
13	Belagavi	95.67	95.62	1374.23	1366.53	4.50	4.49	8.57	6.60	0.00	0.00
14	Vijayapura	216.07	210.31	649.13	636.76	21.00	21.00	2.45	0.54	0.00	0.00
15	Dharwad	92.17	76.70	419.80	420.01	6.06	6.06	3.67	0.00	0.00	0.00
16	Uttara Kannada	228.67	203.79	218.92	214.04	4.00	4.00	3.67	3.67	0.00	0.00
17	Kalaburagi	89.82	83.93	908.18	907.05	34.00	34.00	6.12	1.07	0.00	0.00
18	Bellary	144.90	156.55	608.42	668.61	12.00	13.33	6.12	0.00	0.00	0.00
19	Bidar	98.90	86.00	655.48	414.39	28.50	21.30	3.67	3.43	0.00	0.00
20	Raichur	96.90	76.53	725.43	709.97	18.00	17.38	3.67	0.00	0.00	0.00
21	Davanagere	125.12	103.66	679.38	568.14	13.50	11.37	4.90	4.13	0.00	0.00
22	Chamarajanagar	82.77	93.75	425.16	430.55	23.50	23.50	1.22	1.22	0.00	0.00
23	Udupi	129.17	122.25	207.50	211.08	8.00	7.95	2.45	2.17	0.00	0.00
24	Bagalkot	74.67	72.29	821.26	879.48	17.25	17.25	6.12	0.00	0.00	0.00
25	Gadag	47.97	45.52	761.68	803.61	15.95	14.75	3.67	1.41	0.00	0.00
26	Haveri	87.17	98.50	511.26	481.22	21.57	21.50	3.67	3.45	0.00	0.00
27	Koppal	53.90	59.98	503.66	533.63	16.00	13.62	1.22	0.67	0.00	0.00
28	Ramanagara	112.12	120.97	454.70	514.92	16.00	15.99	0.00	0.00	0.00	0.00
29	Chikkaballapura	95.12	107.02	633.98	664.41	15.00	9.00	1.22	0.00	0.00	0.00
30	Yadagiri	73.67	60.06	462.33	505.20	15.00	15.00	2.45	0.00	0.00	0.00
	<b>State</b>	<b>3780.36</b>	<b>3693.13</b>	<b>17212.04</b>	<b>17617.12</b>	<b>597.08</b>	<b>559.28</b>	<b>107.72</b>	<b>49.66</b>	<b>0.00</b>	<b>0.00</b>
	Lump sum	3.70		2918.67		0.00		15003.28		181600.00	
	<b>Grand Total</b>	<b>3784.06</b>	<b>3693.13</b>	<b>20130.71</b>	<b>17617.12</b>	<b>597.08</b>	<b>559.28</b>	<b>15111.00</b>	<b>49.66</b>	<b>181600.00</b>	<b>0.00</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations &amp; Expenditure for the year 2019-20 (End of the march 2020)

(Rs.Lakhs)

Sl. No.	District	Other Rural Development programmes		Minor Irrigation		New and Renewable Energy		Village & Small Industries		Industries		Roads & Bridges	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	43	44	45	46	47	48	49	50	51	52	53	54
1	Bengaluru (Urban)	2364.65	2202.77	67.38	67.38	0.00	0.00	493.91	456.54	0.00	0.00	370.00	370.00
2	Bengaluru Rural	2328.42	1803.79	116.37	57.96	0.00	0.00	804.83	770.07	12.35	3.41	547.00	450.85
3	Chitradurga	2940.67	2894.40	45.31	12.21	0.00	0.00	524.78	481.33	13.45	11.33	665.00	571.76
4	Kolar	2426.72	1765.44	160.48	95.55	0.00	0.00	545.73	469.06	0.00	0.00	449.00	292.61
5	Shivamogga	3538.57	3611.44	357.71	351.83	0.00	0.00	371.44	413.89	20.67	20.67	675.00	667.30
6	Tumakuru	4492.55	4192.13	192.32	176.94	0.00	0.00	683.58	600.00	40.57	32.46	900.00	857.97
7	Mysore	3591.92	3610.57	72.27	60.85	0.00	0.00	926.12	896.86	11.84	0.00	560.00	547.98
8	Chikkamagalur	2943.93	3020.00	139.65	59.40	0.00	0.00	186.02	138.13	21.67	16.32	875.00	637.73
9	D.Kannada	3236.37	4075.38	97.46	41.70	0.00	0.00	203.84	164.57	14.35	3.23	900.00	748.31
10	Hassan	3768.40	3976.74	336.05	279.82	0.00	0.00	512.93	457.79	13.67	11.32	564.00	471.84
11	Kodagu	1412.65	1603.41	115.15	84.60	0.00	0.00	135.25	124.04	0.00	0.00	710.00	691.00
12	Mandya	3261.73	4384.51	146.99	41.80	0.00	0.00	1030.15	929.09	7.35	0.00	807.18	552.49
13	Belagavi	6491.50	5767.72	100.45	27.24	0.00	0.00	574.35	454.88	22.67	19.68	810.00	607.41
14	Vijayapura	3590.79	3145.62	30.62	20.33	0.00	0.00	603.85	587.97	10.90	9.04	850.00	749.87
15	Dharwad	2382.30	419.53	68.60	20.75	0.00	0.00	308.00	341.27	0.00	0.00	510.00	248.42
16	Uttara Kannada	2844.54	2943.56	104.12	102.24	0.00	0.00	353.81	237.31	4.90	0.00	982.50	883.75
17	Kalaburagi	3423.55	3075.95	60.02	14.10	0.00	0.00	574.20	576.47	26.12	14.80	979.00	948.54
18	Bellary	3215.57	2716.26	57.57	37.12	0.00	0.00	441.95	452.78	4.90	0.71	482.56	447.56
19	Bidar	2736.01	2765.83	44.09	21.41	0.00	24.57	425.61	364.00	4.90	4.49	366.00	133.00
20	Raichur	2843.88	2897.40	40.42	40.42	0.00	0.00	522.90	517.03	3.67	1.93	540.00	540.00
21	Davanagere	3051.53	2915.79	41.64	17.71	0.00	0.00	324.05	235.97	4.90	0.00	649.00	419.69
22	Chamarajanagar	1903.90	1928.83	73.60	60.27	0.00	0.00	625.71	561.98	17.67	16.89	345.00	283.03
23	Udupi	2070.77	1959.90	158.57	49.05	0.00	0.00	131.08	113.66	22.67	13.10	975.00	467.48
24	Bagalkot	3419.16	3057.53	21.82	9.99	0.00	0.00	588.25	635.28	2.45	0.00	515.00	463.23
25	Gadag	2032.49	2481.97	62.48	32.28	0.00	0.00	297.22	313.62	10.67	22.05	450.00	263.81
26	Haveri	2752.98	2397.14	62.48	51.40	0.00	0.00	284.01	252.79	12.67	9.37	636.00	543.90
27	Koppal	2307.88	4377.88	45.52	32.55	0.00	0.00	362.62	351.64	3.67	0.28	404.00	357.96
28	Ramanagara	2098.07	1930.00	3.67	0.00	0.00	0.00	633.20	624.20	10.90	13.28	346.00	330.32
29	Chikkaballapura	1918.24	1877.51	201.70	161.70	0.00	0.00	621.26	626.54	4.90	0.00	416.00	396.00
30	Yadagiri	1760.60	1817.25	24.48	10.24	0.00	0.00	171.93	157.83	0.00	0.00	380.00	168.10
	<b>State</b>	<b>87150.34</b>	<b>85616.25</b>	<b>3048.99</b>	<b>2038.84</b>	<b>0.00</b>	<b>24.57</b>	<b>14262.58</b>	<b>13306.59</b>	<b>324.48</b>	<b>224.36</b>	<b>18658.24</b>	<b>15111.91</b>
	Lump sum	539151.66		4.39		515.00		4.31		1.52		31873.00	
	<b>Grand Total</b>	<b>626302.00</b>	<b>85616.25</b>	<b>3053.38</b>	<b>2038.84</b>	<b>515.00</b>	<b>24.57</b>	<b>14266.89</b>	<b>13306.59</b>	<b>326.00</b>	<b>224.36</b>	<b>50531.24</b>	<b>15111.91</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations &amp; Expenditure for the year 2019-20 (End of the march 2020)

(Rs.Lakhs)

Sl. No.	District	Other Scientific Reserch		Secretariat Economic Services		Civil Supplies		Other General Economic Services		Total (over all)		
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	% of Progress
1	2	55	56	57	58	59	60	61	62	63	64	65
1	Bengaluru (Urban)	20.00	20.00	76.97	50.67	0.00	0.00	0.00	0.00	142667.42	126272.00	88.51
2	Bengaluru Rural	5.00	5.00	94.97	57.38	0.00	0.00	45.00	30.00	55607.22	48543.13	87.30
3	Chitradurga	10.00	9.00	107.25	103.39	0.00	0.00	18.00	18.00	105422.86	107288.25	101.77
4	Kolar	6.00	5.69	56.15	32.65	0.00	0.00	50.00	10.00	81673.59	75553.89	92.51
5	Shivamogga	6.00	6.00	101.38	95.97	0.00	0.00	40.00	40.00	105805.16	100014.58	94.53
6	Tumakuru	8.00	7.46	99.47	83.25	0.00	0.00	20.00	20.00	156362.56	149251.98	95.45
7	Mysore	7.00	5.50	90.70	77.23	0.00	0.00	25.00	19.98	130212.03	121609.37	93.39
8	Chikkamagalur	8.00	5.18	75.05	63.17	0.00	0.00	0.00	0.00	77491.28	76432.09	98.63
9	D.Kannada	5.50	5.29	49.02	55.60	0.00	0.00	25.00	23.25	83545.90	79980.79	95.73
10	Hassan	10.00	9.96	107.87	89.23	0.00	0.00	15.00	12.00	111210.85	107866.21	96.99
11	Kodagu	6.00	5.36	43.80	37.57	0.00	0.00	20.00	19.99	31552.91	28812.34	91.31
12	Mandya	6.00	6.00	113.95	87.34	0.00	0.00	20.00	11.00	90802.60	87081.83	95.90
13	Belagavi	6.00	4.64	63.60	56.27	0.00	0.00	45.00	42.77	238290.77	288043.24	120.88
14	Vijayapura	9.00	7.92	100.30	104.48	0.00	0.00	25.00	22.89	136357.67	126939.43	93.09
15	Dharwad	6.00	4.64	54.37	49.99	0.00	0.00	25.00	0.00	86587.58	78751.79	90.95
16	Uttara Kannada	16.50	16.50	55.92	45.63	0.00	0.00	55.00	0.00	95396.26	93880.97	98.41
17	Kalaburagi	6.50	5.46	130.54	87.78	3.90	3.90	38.00	38.00	147076.58	130633.38	88.82
18	Bellary	5.00	5.00	72.92	65.89	1.10	1.10	0.00	0.00	119868.46	123183.67	102.77
19	Bidar	6.00	6.00	89.07	89.07	0.00	0.00	35.00	35.00	106034.99	100816.97	95.08
20	Raichur	0.00	4.00	36.47	41.22	0.00	0.00	35.00	35.00	103216.75	77979.09	75.55
21	Davanagere	5.00	5.00	64.75	64.18	0.00	0.00	10.00	10.00	111156.49	91766.80	82.56
22	Chamarajanagar	7.00	7.00	47.07	55.15	0.00	0.00	25.00	25.00	52844.97	47595.90	90.07
23	Udupi	6.00	5.62	52.80	42.74	0.00	0.00	0.00	0.00	52215.10	48886.35	93.62
24	Bagalkot	7.00	5.89	48.80	32.93	0.00	0.00	20.00	0.00	110722.02	98576.43	89.03
25	Gadag	8.00	4.62	64.22	61.95	6.00	6.00	65.00	51.16	64585.06	61055.89	94.54
26	Haveri	7.00	7.00	73.27	48.89	0.00	0.00	20.00	16.59	92855.47	81231.87	87.48
27	Koppal	7.00	4.50	55.30	46.85	0.00	0.00	20.00	12.29	77555.89	73641.04	94.95
28	Ramanagara	5.00	4.87	62.93	44.65	0.00	0.00	20.00	18.03	56452.51	52741.26	93.43
29	Chikkaballapura	6.00	4.50	30.67	24.65	0.00	0.00	40.00	40.00	67730.63	62688.95	92.56
30	Yadagiri	8.00	8.00	57.62	61.31	0.00	0.00	15.00	15.00	60552.73	55627.37	91.87
	<b>State</b>	<b>218.50</b>	<b>201.60</b>	<b>2177.20</b>	<b>1857.08</b>	<b>11.00</b>	<b>11.00</b>	<b>771.00</b>	<b>565.95</b>	<b>2951854.31</b>	<b>2802746.86</b>	<b>94.95</b>
	Lump sum	0.00		2.45		0.00		0.00		961665.59	0.00	0.00
	<b>Grand Total</b>	<b>218.50</b>	<b>201.60</b>	<b>2179.65</b>	<b>1857.08</b>	<b>11.00</b>	<b>11.00</b>	<b>771.00</b>	<b>565.95</b>	<b>3913519.90</b>	<b>2802746.86</b>	<b>71.62</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.