

**Karnataka Statistical System Development Agency
Karnataka State Strategic Statistical Plan (KSSSP)
Action Plan for 2012-13**

(Rs. In lakhs)

Sl. No	Theme	Activity	Available amount for 2012-13			Activity	Amount	Allocation for the year 2012-13		
			GOI	GOK	Total			GOI	GOK	Total
1	Statistical environment	Statistical Advocacy	9.25		9.25	Divisional Level conference (4) of DCs, CEOs of ZPs, Acs.CPOs & DSOs and other District Officers	4.00	4.00		4.00
1	Statistical environment	Statistical Advocacy				Meeting with the representatives from Universities, Research Institutions, FKCCI & other Civic Society Organisations to get the feed back on the reports/publications brought out by the departments. The representatives of the departments dealing with 20 key statistical activities will also be invited for presenting the publications of their department	1.00	1.00		1.00
1	Statistical environment	Statistical Advocacy				Conference of all the Principal Secretaries, Commissioners and Directors -	1.25	1.25		1.25
1	Statistical environment	Statistical Advocacy				Conference of DES Officers working within and out side DES to deliberate important current issues on par with COCSSO	3.00	3.00		3.00
2	Statistical Legislation	a)Conduct of workshop of Principal Secretaries and Heads of the Departments	1.00		1.00	a)Conduct of workshop of Principal Secretaries and Heads of the Departments	1.00	1.00		1.00
		b)Conduct of training to statistical personnel	2.00		2.00	b)Conduct of training to statistical personnel	2.00	2.00		2.00
		c) Advertisement	25.00		25.00	c) Advertisement	25.00	25.00		25.00
3	Coordination	Revival of PTC - creation of Joint Director post - State share		14.42	14.42	Salary of Joint Director PTC Division- State share	11.00		11.00	11.00
4	Implementation of ISSP	Establishment – KSSDA		51.92	51.92	Establishment – KSSDA	46.00		46.00	46.00
		Equipment and other facilities	1.37	10.50	11.87	Computers (4) for remaining officials	2.00		2.00	2.00
		Equipment and other facilities				1 Laptop to KSSDA	0.77	0.77		0.77
5	Consultation framework	Workshops for data producers, users, providers, researchers and analysts	19.52		19.52	UPS (5)	0.60	0.60		0.60
5	Consultation framework	Workshops for data producers, users, providers, researchers and analysts				Conduct of State Level Co-ordination Committee meetings (4) and Workshop for departments(30)& 30 ZPs for preparation of Annual Administration Report	2.00	2.00		2.00
5	Consultation framework	Workshops for data producers, users, providers, researchers and analysts				Conduct of consultative meetings of users by the ZPs (30) to identify the publications to be brought out, their periodicity, the data and level of analysis to be incorporated in the publication.	9.00	9.00		9.00
5	Consultation framework	Workshops for data producers, users, providers, researchers and analysts				Conduct of consultative meetings of users by the departments (30) to identify the publications to be brought out, their periodicity, the data and level of analysis to be incorporated in the publication.	8.52	8.52		8.52
6	Human resources and development	To be paid to Fiscal Policy Institute for training		541.63	541.63	Training for DES personnel	98.00		98.00	98.00
6	Human resources and development					Refresher and advance computer training programme, including pending bills	110.00		110.00	110.00
6	Human resources and development					Laptop and web based training for primary workers including pending bills	30.00		30.00	30.00
6	Human resources and development					Training programme with regard to Business Intelligence and dataware house solution	75.00		75.00	75.00
6	Human resources and development					Training to Programme consultants & ZP consultants with DES/ZP officials	5.00		5.00	5.00
6	Human resources and development					Other Training programme	5.00		5.00	5.00
6	Human resources and development					Purchase of land for construction of DSO Office building at Hassan, Mysore & Chikkamagalur etc.,	30.00		30.00	30.00
6a	In lieu of Karnataka Economics and Statistics Development Institute	10" LAPTOP (Net Book) - Hand held devices-one for each GP for conduct of surveys by the line departments.	354.84		354.84	1600 Nos. of 10" LAPTOP (Net Book) - Hand held devices-one for each GP for conduct of surveys by the line departments to 86 Taluks and Inspection fees	307.46	307.46		307.46
		Desktops to Taluk Panchayats (TP) - compilation of statistics for local level development and other activities.	0.00	0.00	0.00	Almirahs for storing of Mini laptops in 159 Taluks	47.38	47.38		47.38
		Sophisticated software tools - Statistical Analytical Solution (SAS) – for use of all the departments	300.00		300.00	Business Intelligence and dataware house solution Implementation through system integrator	300.00	300.00		300.00
7	Investment in physical infrastructure and equipment	Buildings for District Statistical Office	387.72	20.41	408.13	Construction of Bangalore Urban & Rural DSO office buildings and fencing of land	60.50	57.48	3.03	60.50
7	Investment in physical infrastructure and equipment					Revised estimate of above buildings - balance amount	6.00	5.70	0.30	6.00
7	Investment in physical infrastructure and equipment					Construction of DSO Office building at Hassan, Mysore & Chikkamagalur etc.,	341.63	324.55	17.08	341.63
8	Information and Communication and Technology	Servers	5.00		5.00	Servers - to be utilised for BI & DW solution	5.00	5.00		5.00
		Computer systems and other equipments in District Statistical Offices	8.67		8.67	Desktop Computers to DSO offices	8.67	8.67		8.67
		Handheld devices for data entry for census surveys - to be provided to DSO office	0.00		0.00	Added above to 10" LAPTOP (Net Book) - Hand held devices-one for each GP for conduct of surveys by the line departments.	0.00			0.00
		Software and Statistical Application packages	29.00		29.00	BI & D/W solution (to be utilised)	29.00	29.00		29.00
		Consultation fee for programmers engaged by NIC	21.63		21.63	Consultation fee for programmes at State level engaged by NIC	12.00	12.00		12.00
		Laptop for DSO office and JDs of head office	1.69		1.69	Supply for 3 laptops to 3 DSOs	1.69	1.69		1.69
9	Statistical infrastructure development	Programme consultants in the districts to guide and maintain softwares developed by NIC – capacity building	183.60		183.60	Programme consultants in the districts to guide and maintain softwares developed by NIC – capacity building	100.00	100.00		100.00
		Data and meta data	50.00		50.00	Supply of 32 screens to 32 projectors already supplied	4.80	4.80		4.80
						Supply of 2 desktop computer & UPS each to 30 ZPs for compilation of DDP, Local Bodies Statistics and CPI & Business register	35.00	35.00		35.00
						Providing WI-FI remote access point device to 176 taluks	8.80	8.80		8.80
					Pre-despatch inspection for the above equipments	1.40	1.40		1.40	

10	Estimates of state domestic product	Conduct of type studies								0.00
		a) Type studies on local bodies and animal husbandry	12.00		12.00	Study on computer related services to compile GVA on sample basis	5.00	5.00		5.00
		b) Type studies on fisheries, forest, crops, species and flowers	22.00		22.00	Study of autonomous Institutions to develop application & to know the contribution to GSDP/GDDP on census basis	10.00	10.00		10.00
						Study of NDCUs (PSEs) to develop application & to know the contribution to GSDP/GDDP on census basis	10.00	10.00		10.00
						Workshop on methodologies to analyse the annual accounts of NDCUs & Autonomous Institutions - by CSO	2.00	2.00		2.00
	c) Consultation meeting to freeze the estimates	0.27		0.27	Meeting with officers of CSO for freezing of the estimates and modalities of DDP	0.27	0.27		0.27	
11	Estimates for capital formation and savings	Compilation of capital formation for public and private in collaboration with ISEC - State Share	0.00		0.00				0.00	
12	Estimates of district domestic product	Seminar and Workshop on DDP	4.00		4.00	Workshop to ZP Adhyakshas and Upadhyakshas	1.50	1.50		1.50
						Workshop on compilation of Capital formation by CSO	0.50	0.50		0.50
		Training to ZP personnel in compilation of DDP- state share	15.80		15.80	Reconciliation of DDP estimates with the CPOs & ZP consultants and with concerned divisions of DES & pending bills	2.80	2.80		2.80
									15.00	
									15.00	
									15.00	
13	Estimates of contributions to local bodies	Conduct of surveys - state share Seminar and workshops	4.00		4.00	Workshops and Training programmes at State Level	4.00	4.00		4.00
		Training of trainers of ZP and District urban development cell officers	28.22		28.22	Training of trainers of ZP and District urban development cell officers	28.22	28.22		28.22
14	Index of industrial production	Consultation meeting and updation of registers	2.00		2.00	Survey of selected units under IIP to improve the response rate and collection of quality data for one year	2.00	2.00		2.00
15	Wholesale price index	Consultation meeting with departments	1.50		1.50	Training of price collectors and supervisors of Agriculture marketing department to improve the quality of the price data of different commodities under Krishi Marata Vahini	1.50	1.50		1.50
16	Consumer price index	Capacity building of ZP staff	1.50		1.50	Capacity building of ZP staff	1.50	1.50		1.50
		Remuneration for outsourced persons in connection with compilation of DDP, Local Bodies Statistics & CPI	0.00	115.00	115.00	Remuneration for outsourced persons in connection with compilation of DDP, Local Bodies Statistics & CPI	100.00		100.00	100.00
17	Crop area and production estimate	Media campaign through electronic and print media and training	423.31		423.31	Refresher training programme to make aware the importance of Agriculture statistics, including awareness pending bills	200.00	200.00		200.00
						Wall painting near 30 DC offices, 30 ZP offices, 176 Tahasildar offices, 176 Taluk Panchayat offices and 747 public places	25.00	25.00		25.00
						Study to improve state and district statistical system during 12th five year plan.	51.00	51.00		51.00
		Provision of computers, printers to statistical inspectors	38.26		38.26	Supply of computers, printers & UPSs to statistical inspectors to 65 taluks	38.26	38.26		38.26
18	Births and deaths registration	Publicity	78.64		78.64	Publicity	78.64	78.64		78.64
		Training	12.50		12.50	Training	12.50	12.50		12.50
19	Participation in National Sample Survey	Training	3.28		3.28	Training	3.28	3.28		3.28
		Seminars	3.00		3.00	Seminars	3.00	3.00		3.00
20	Registration of Marriage Statistics	Creation of marriage statistics cell in the office of the Chief Registrar of Marriages.		30.00	30.00	Creation of marriage statistics cell in the office of the Chief Registrar of Marriages.	30.00		30.00	30.00
21	Labour and Employment statistics of Labour department	Collection and computerisation of unregistered establishment under Labour department	15.00		15.00	Collection and computerisation of unregistered establishment under Labour department - Total cost Rs. 268.20 lakh out of which share of KSSSP for computerisation Rs. 15.00 lakh and Rs. 249.00 from 13th FC grants	15.00	15.00		15.00
		Brain storming session to officers of labour dept	3.00		3.00	Training of Officers - share in the above project	4.20	4.20		4.20
		Training to enforcement authorities	1.20		1.20					
		Conducting awareness programme to employers regarding 100 percent registration	44.00		44.00	Conducting awareness programme to employers regarding 100 percent registration	44.00	44.00		44.00
22	Factories and boilers department	Collection and computerisation of unregistered factories	1.00		1.00	Webportal for registration and returns of factories and boilers department				0.00
		Brain storming session to enforcement officers	2.00		2.00	Supply of license	16.00	16.00		16.00
		Conducting awareness programme to employers	20.00		20.00	Customisation	8.00	8.00		8.00
		Training to enforcement authorities	0.50		0.50	Training and final signoff	2.90	2.90		2.90
23	Department of Employment & Training	Conducting awareness programme at district level	10.00		10.00	Conducting awareness programme at district level	6.60	6.60		6.60
24	Statistics for local area planning	Workshop for members of PRIs and ULBs	30.00		30.00	Workshop for members of PRIs and ULBs	30.00	30.00		30.00
GRAND TOTAL			2177.28	783.87	2961.15	2499.15	1936.73	562.41	2499.14	

Note: There is a saving of Rs. 255.95 lakh in Central share after allocating the available amount to the approved activities of KSSSP from 2009-10 to 2012-13 in this action plan due to savings in outsourcing & also Media campaign under crop area and production. However there is a shortage of funds for IT equipments and BI & DW solution. The savings amount will be made use of after approval from State and Central HLSC through re-appropriation.