

**Karnataka Statistical System Development Agency**  
**Karnataka State Strategic Statistical Plan (KSSSP)**  
**Revised Action Plan for 2014-15**

(Rs. in Lakhs)

Sl. No.	Activity	Responsible Officer	Proposal for 2014-15		
			GOI	GOK	Total
1	2	3	4	5	6
<b>A)</b>	<b>Pending Bills (Bills received and waiting for clearance)</b>				
1	Workshops and Training programmes at State Level and reconciliation of DDP estimates and Local Body Contribution-pending bills	PD, KSSDA	0.50	0.00	0.50
2	Conduct of consultative meetings and seminars and workshops at ZPs (30)and Department level to identify the publications to be brought out, their periodicity, the data and level of analysis to be incorporated in the publication.(Workshop to CPOs and DSOs on 07.01.2014)-Pending bill	PD, KSSDA	3.56	0.00	3.56
3	Training/workshop for sensitising the Officers of F & B department and final signoff- pending bill	PD, KSSDA	2.90	0.00	2.90
4	Conducting awareness programme to employers regarding 100 percent registration-in Labour Department-pending bill	PD, KSSDA	2.15	0.00	2.15
5	Other Pending bills	PD, KSSDA	1.51	1.42	2.93
	<b>Total</b>		<b>10.62</b>	<b>1.42</b>	<b>12.04</b>
<b>B)</b>	<b>Human Resources and Infrastructure</b>				
6	Programme Consultants in the districts to guide and maintain softwares developed by NIC -Emoluments and allowance	PD, KSSDA	65.00	0.00	65.00
7	Consultant in the Zp to compile of DDP, Local Bodies Statistics & CPI	PD, KSSDA	0.00	65.00	65.00
8	Salary & allowances of Joint Director PTC Division- DES	PD, KSSDA	0.00	15.00	15.00
9	Establishment – KSSDA	PD, KSSDA	0.00	50.00	50.00
10	Specially designed laptop charger Almera to store mini laptops supplied to taluks-pending bill	PD, KSSDA & DSOs	9.00	0.00	9.00
	<b>Total</b>		<b>74.00</b>	<b>130.00</b>	<b>204.00</b>

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1	2	3	4	5	6
<b>C) Trainings</b>					
11	In-service and Induction training of DES Officers-including pending bills	JD, PTC	0.00	20.00	20.00
12	Preparation of Training manual to DES	JD, PTC	10.00	0.00	10.00
13	Agriculture statistics				
	a) Awareness programme on Agriculture statistics - including pending bills	JD, AGS	75.00	0.00	75.00
	b) Web based applications training-including pending bills	JD(AGS), JD(CIS), PD(KSSDA)	40.00	0.00	40.00
14	<b>Publicity-Birth &amp; Death Registration</b>	JD,CNL	88.45	0.00	88.45
15	Training on Birth and Death online registration -all Taluks	JD,CNL	120.00	0.00	120.00
<b>Total</b>			<b>333.45</b>	<b>20.00</b>	<b>353.45</b>
<b>D) Workshops</b>					
16	Methodologies to analyse the annual accounts of NDCUs & Autonomous Institutions - by CSO	JD,SIP	3.00	0.00	3.00
17	Create awareness among President of chamber of commerce of all districts and senior officers on ASI/IIP and feeding of online data	JD,SIP	2.00	0.00	2.00
18	Organising of State level 2nd Arthika Mattu Sankikka Sammelana	PD, KSSDA	0.00	10.00	10.00
<b>Total</b>			<b>5.00</b>	<b>10.00</b>	<b>15.00</b>
<b>E) Land and Buildings</b>					
19	Purchase of land for DSO Office building, Construction of DSO office buildings, Construction of Godown to DSO office Bangalore and Sankyika Bhavana to house DES Office	PD, KSSDA	766.27	285.91	1052.18
<b>Total</b>			<b>766.27</b>	<b>285.91</b>	<b>1052.18</b>
<b>F) Surveys</b>					
20	Other Studies for Capital Formation (GFCF) and Savings	JD(SIP) & CPO(Kodagu )	1.67	0.00	1.67
21	Study on computer related services to compile GVA on sample basis	JD,SIP	5.00	0.00	5.00
22	Survey of selected units under IIP to improve the response rate and collection of quality data for one year	JD,SIP	6.50	0.00	6.50
23	Family budget survey for shifting of base year of CPI (IW) (Preliminary arrangements)	JD,SIP	10.00	0.00	10.00
<b>Total</b>			<b>23.17</b>	<b>0.00</b>	<b>23.17</b>

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1	2	3	4	5	6
<b>G)</b>	<b>Others</b>				
24	Customisation of web portal of F&B to Training and Final signoff with regard to e-solutions of department	JD,SIP	18.00	0.00	18.00
25	Renovation and up gradation of interiors to create better working environment for officers and staff of KSSDA and DES	PD,KSSDA	0.00	5.00	5.00
<b>Total</b>			<b>18.00</b>	<b>5.00</b>	<b>23.00</b>
<b>H)</b>	<b>Labour and Employment statistics of Labour department</b>				
26	Brain storming session to Officers - on the above project in labour dept	JD,SIP & Labour department	5.00	0.00	5.00
27	Collection and computerisation of unregistered establishment under Labour department	JD,SIP & Labour department	10.00	0.00	10.00
<b>Total</b>			<b>15.00</b>	<b>0.00</b>	<b>15.00</b>
<b>Grand Total</b>			<b>1245.51</b>	<b>452.33</b>	<b>1697.84</b>

Sl.No	Theme	No. of Activities	GOI	GOK	Total
1	Improving the Coordination and Management of Statistical Activities in the State	4	3.66	61.42	65.08
2	Human Resource Development	9	185.56	35.00	220.56
3	Developing the Statistical Infrastructure	5	21.67	0.00	21.67
4	Investing Physical Infrastructure including IT	3	775.27	290.91	1066.18
5	Improving Statistical operations especially those supporting the cause of improvement in the quality and dissemination of Statistical data	7	259.35	65.00	324.35
<b>TOTAL</b>		<b>28</b>	<b>1245.51</b>	<b>452.33</b>	<b>1697.84</b>