

Karnataka Statistical System Development Agency
Karnataka State Strategic Statistical Plan (KSSSP)
Action Plan for 2014-16 (Proposed as per GOI revised guidelines)

(Rs. in Lakhs)

Theme No	Sl. No.	Activity	Responsible Officer	Comprehensive plan 2014-16			Approved Action Plan 2014-15			Approved Action Plan 2015-16		
				GOI	GOK	Total	GOI	GOK	Total	GOI	GOK	Total
1	2	3	4	4	5	6	7	8	9	10	11	12
	A)	Pending Bills (Bills received and waiting for clearance)										
2	1	Workshops and Training programmes at State Level and reconciliation of DDP estimates and Local Body Contribution-pending bills	PD, KSSDA	0.50	0.00	0.50	0.50	0.00	0.50	0.00	0.00	0.00
2	2	Conduct of consultative meetings and seminars and workshops at ZPs (30) and Department level to identify the publications to be brought out, their periodicity, the data and level of analysis to be incorporated in the publication.(Workshop to CPOs and DSOs on 07.01.2014)-Pending bill	PD, KSSDA	3.56	0.00	3.56	3.56	0.00	3.56	0.00	0.00	0.00
5	3	Training/workshop for sensitising the Officers of F & B department and final signoff- pending bill	PD, KSSDA	2.90	0.00	2.90	2.90	0.00	2.90	0.00	0.00	0.00
1	4	Conducting awareness programme to employers regarding 100 percent registration-in Labour Department-pending bill	PD, KSSDA	2.15	0.00	2.15	2.15	0.00	2.15	0.00	0.00	0.00
5	5	Other Pending bills	PD, KSSDA	1.51	1.42	2.93	1.51	1.42	2.93	0.00	0.00	0.00
		Total		10.62	1.42	12.04	10.62	1.42	12.04	0.00	0.00	0.00
	B)	Human Resources and Infrastructure										
5	6	Programme Consultants in the districts to guide and maintain softwares developed by NIC -Emoluments and allowance	PD, KSSDA	0.00	190.00	190.00	0.00	95.00	95.00	0.00	95.00	95.00
5	7	Consultant in the Zp to compile of DDP, Local Bodies Statistics & CPI & NIC consultants	PD, KSSDA	0.00	135.00	135.00	0.00	40.00	40.00	0.00	95.00	95.00
2	8	Salary & allowances of Joint Director PTC Division- DES	PD, KSSDA	0.00	40.00	40.00	0.00	20.00	20.00	0.00	20.00	20.00
1	9	Establishment – KSSDA	PD, KSSDA	0.00	131.03	131.03	0.00	60.00	60.00	0.00	71.03	71.03
4	10	Specially designed laptop charger Almera to store mini laptops supplied to taluks- pending bill	PD, KSSDA & DSOs	9.87	4.00	13.87	9.87	4.00	13.87	0.00	0.00	0.00
		Total		9.87	500.03	509.90	9.87	219.00	228.87	0.00	281.03	281.03
	C)	Trainings										
2	11	In-service and Induction training of DES Officers-including pending bills	JD, PTC	0.00	20.00	20.00	0.00	10.00	10.00	0.00	10.00	10.00
2	12	Preparation of Training manual to DES	JD, PTC	10.00	0.00	10.00	5.00	0.00	5.00	5.00	0.00	5.00
	13	Agriculture statistics										
5		a) Awareness programme on Agriculture statistics - including pending bills	JD, AGS	86.28	0.00	86.28	6.28	0.00	6.28	80.00	0.00	80.00
5		b) Web based applications and related training- including pending bills	JD(AGS), JD(CIS), PD(KSSDA)	40.00	0.00	40.00	5.00	0.00	5.00	35.00	0.00	35.00
5	14	Publicity-Birth & Death Registration	JD,CNL	88.45	60.00	148.45	88.45	0.00	88.45	0.00	60.00	60.00
5	15	Training on Birth and Death online registration -all Taluks	JD,CNL	120.00	0.00	120.00	120.00	0.00	120.00	0.00	0.00	0.00
		Total		344.73	80.00	424.73	224.73	10.00	234.73	120.00	70.00	190.00

Theme No	Sl. No.	Activity	Responsible Officer	Comprehensive plan 2014-16			Approved Action Plan 2014-15			Approved Action Plan 2015-16		
				GOI	GOK	Total	GOI	GOK	Total	GOI	GOK	Total
1	2	3	4	4	5	6	7	8	9	10	11	12
	D)	Workshops										
3	16	Methodologies to analyse the annual accounts of NDCUs & Autonomous Institutions - by CSO	JD,SIP	3.00	0.00	3.00	3.00	0.00	3.00	0.00	0.00	0.00
2	17	Create awareness among President of chamber of commerce of all districts and senior officers on ASI/IIP and feeding of online data	JD,SIP	2.00	0.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00
5	18	Organising of State level 2nd Arthika Mattu Sankikka Sammelana	PD, KSSDA	0.00	15.00	15.00	0.00	5.00	5.00	0.00	10.00	10.00
		Total		5.00	15.00	20.00	5.00	5.00	10.00	0.00	10.00	10.00
	E)	Land and Buildings										
4	19	Purchase of land for DSO Office building, Construction of DSO office buildings, Construction of Godown to DSO office Bangalore and Sankyika Bhavana to house DES Office	PD, KSSDA	219.01	205.99	425.00	219.01	205.99	425.00	0.00	0.00	0.00
		Total		219.01	205.99	425.00	219.01	205.99	425.00	0.00	0.00	0.00
	F)	Surveys										
3	20	Other Studies for Capital Formation (GFCF) and Savings	JD(SIP) & CPO(Kodagu)	1.67	0.00	1.67	1.67	0.00	1.67	0.00	0.00	0.00
3	21	Study on computer related services to compile GVA on sample basis	JD,SIP	5.00	0.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00
2	22	Survey of selected units under IIP to improve the response rate and collection of quality data for one year	JD,SIP	6.50	0.00	6.50	6.50	0.00	6.50	0.00	0.00	0.00
2	23	Family budget survey for shifting of base year of CPI (IW) (Preliminary arrangements)	JD,SIP	10.00	0.00	10.00	10.00	0.00	10.00	0.00	0.00	0.00
		Total		23.17	0.00	23.17	23.17	0.00	23.17	0.00	0.00	0.00
	G)	Others										
5	24	Customisation of web portal of F&B to Training and Final signoff with regard to e-solutions of department	JD,SIP	17.13	0.00	17.13	10.00	0.00	10.00	7.13	0.00	7.13
4	25	Renovation and up gradation of interiors to create better working environment for officers and staff of KSSDA and DES	PD,KSSDA	0.00	6.00	6.00	0.00	5.25	5.25	0.00	0.75	0.75
		Total		17.13	6.00	23.13	10.00	5.25	15.25	7.13	0.75	7.88
	H)	Labour and Employment statistics of Labour department										
5	26	Brain storming session to Officers - on the above project in labour dept/Conducting awareness programme to employers regarding 100 percent registration - in labour department - Printing	JD,SIP & Labour department	3.00	0.00	3.00	3.00	0.00	3.00	0.00	0.00	0.00
5	27	Collection and computerisation of unregistered establishment under Labour department /Conducting awareness programme to employers regarding 100 percent registration - in labour department -Publicity	JD,SIP & Labour department	12.00	0.00	12.00	7.00	0.00	7.00	5.00	0.00	5.00
		Total		15.00	0.00	15.00	10.00	0.00	10.00	5.00	0.00	5.00
		Grand Total		644.53	808.44	1452.97	512.40	446.66	959.06	132.13	361.78	493.91
		Action plan prepared for 2014-16		644.53	808.44	1452.97	512.40	446.66	959.06	132.13	361.78	493.91