

KSSDA Action Plan 2015-16

(Rs in Lakhs)

Sl. No.	Line Items	Action plan 2015-16			Decisions of Governing Council
		GOI	GOK	Total	
1	2	3	4	5	6
A) Pending Bills (Bills already cleared)					
1	Workshops and Training programmes at State Level and reconciliation of DDP estimates and Local Body Contribution-pending bills	0.10	0.00	0.10	GC recommended to close the line items since expenditure is already incurred. Balance amount to be shifted to sl.no (9) establishment –KSSDA.
2	Conduct of consultative meetings and seminars and workshops at ZPs (30)and Department level to identify the publications to be brought out, their periodicity, the data and level of analysis to be incorporated in the publication.(Workshop to CPOs and DSOs on 07.01.2014)-Pending bill	0.01	0.00	0.01	
3	Training/workshop for sensitising the Officers of F & B department and final signoff-pending bill	0.00	0.00	0.00	
4	Conducting awareness programme to employers regarding 100 percent registration-in Labour Department-pending bill	0.01	0.00	0.01	
5	Other Pending bills	0.04	0.00	0.04	
Total		0.16	0.00	0.16	
B) Human Resources and Infrastructure					
6	Programme Consultants in the districts to guide and maintain softwares developed by NIC - Emoluments and allowance	0.00	107.79	107.79	Approved by Governing Council
7	Consultant in the Zp to compile of DDP, Local Bodies Statistics & CPI & NIC consultants	0.00	110.97	110.97	Approved by Governing Council
8	Salary & allowances of Joint Director PTC Division- DES	0.00	25.68	25.68	Approved by Governing Council and suggested Director, DES to move a note to Government regarding continuation of JD-PTC post in DES from March 2016 onwards.
9	Establishment – KSSDA	0.00	81.01	81.01	Approved by Governing Council
10	Specially designed laptop charger Almera to store mini laptops supplied to taluks- pending bill	0.10	4.00	4.10	Since activity is completed, Governing council decided to adjust the remaining allocation of Rs. 4.10 lakhs to item No. 9(Establishment-KSSDA).
Total		0.10	329.45	329.55	

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C) Trainings					
11	In-service and Induction training of DES Officers- including pending bills	0.00	16.83	16.83	Since PTC section of DES is conducting trainings under 13th Finance Commission funds, Director DES requested to shift this fund to any other activity. Governing Council suggested Director DES to discuss with PD, KSSDA and propose new activity.
12	Preparation of Training manual to DES	8.94	0.00	8.94	
13	Agriculture statistics				Since there may be some unspent amount in these line items beyond March 2016, Governing Council suggested the Director, DES to have discussion with responsible officers of DES along with PD, KSSDA and bring new proposals on file.
	a) Awareness programme on Agriculture statistics - including pending bills	83.83	0.00	83.83	
	b) Web based applications and related training- including pending bills	42.60	0.00	42.60	
14	Publicity -Birth & Death Registration	87.44	60.00	147.44	
15	Training on Birth and Death online registration -all Taluks	82.71	0.00	82.71	
	Total	305.52	76.83	382.35	
D) Workshops					
16	Methodologies to analyse the annual accounts of NDCUs & Autonomous Institutions - by CSO	1.67	0.00	1.67	Since this activity is completed, The Governing Council approved to shift the remaining balance amount to item 23- Family budget survey.
17	Create awareness among President of chamber of commerce of all districts and senior officers on ASI/IIP and feeding of online data	2.00	0.00	2.00	Approved by Governing Council
18	Organising of State level 2nd Arthika Mattu Sankikka Sammelana	0.00	15.00	15.00	Approved by Governing Council. Directed PD KSSDA to explore the possibilities of bringing south indian states to present " best practices" if any of their state in the sammelana
	Total	3.67	15.00	18.67	
E) Land and Buildings					
19	Purchase of land for DSO Office building, Construction of DSO office buildings, Construction of Godown to DSO office Bangalore and Sankyika Bhavana to house DES Office	94.26	205.99	300.25	Approved by Governing Council
	Total	94.26	205.99	300.25	

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F) Surveys					
20	Other Studies for Capital Formation (GFCF) and Savings	1.67	0.00	1.67	Since this activity is completed, The Governing Council approved to shift the remaining balance amount to item 23- Family budget survey.
21	Study on computer related services to compile GVA on sample basis	5.00	0.00	5.00	The implementing officers of this programme has requested to shift the unspent amount in these programme to Family budget survey, and the Governing Council has approved it.
22	Survey of selected units under IIP to improve the response rate and collection of quality data for one year	1.24	0.00	1.24	
23	Family budget survey for shifting of base year of CPI (IW) (Preliminary arrangements)	10.00	0.00	10.00	Approved by Governing Council
Total		17.91	0.00	17.91	
G) Others					
24	Customisation of web portal of F&B to Training and Final signoff with regard to e-solutions of department	17.13	0.00	17.13	Accepted by Governing Council. The Chairman directed the concerned officers to make the web application more robust, and suggested to bring mandatory clause for submission of ASI and IIP returns through online, and also to see that the acknowledgement will be generated online as a proof for submitting the returns.
25	Renovation and up gradation of interiors to create better working environment for officers and staff of KSSDA and DES	0.00	0.76	0.76	Approved by Governing Council
Total		17.13	0.76	17.89	
H) Labour and Employment Statistics of Labour Department					
26	Brain storming session to Officers - on the above project in labour dept/Conducting awareness programme to employers regarding 100 percent registration - in labour department – Printing	2.03	0.00	2.03	The implementing officers of this programme has requested to shift the unspent amount in these programme to Family budget survey, and the Governing Council has approved it.
27	Collection and computerisation of unregistered establishment under Labour department /Conducting awareness programme to employers regarding 100 percent registration - in labour department –Publicity	3.96	0.00	3.96	
Total		5.99	0.00	5.99	
Grand Total		444.74	628.03	1072.77	