

Action Plan for 2018-19 of KSSDA

Action Plan for GOI Component					
Sl. No.	Line Items/Activity	Division Responsible	Action plan for 2018-19		
			GOI	GOK	Total
1	2	3	4	5	6
	Pending Programmes of GOI				
1	Family budget survey for shifting of base year of CPI (IW)	SIP	31.92	0.00	31.92
2	Create awareness among public about online registration of Birth & Death application and Agricultural Statistics exclusively developed and customized by GOK, which is an unique application in the country, and also Dissemination of statistical activities during Dasara at Mysore.	KSSDA	20.69	0.00	20.69
3	Create awareness among President of chamber of commerce of all districts and senior officers on ASI/IIP and feeding of online data	KSSDA	0.08	0.00	0.08
	Total		52.69	0.00	52.69

Action Plan 2018-19 of GOK (Budget provided 1.81 crores)

	Publicity and public awareness	Division Responsible	GOI	GOK	Total
1	Publicity Material development for disseminating the technical knowhow on agricultural statistics and crop insurance scheme in the Directorate, like Training Manuals, Hands on Training, and other activities of CIS and AGS division	KSSDA & CIS	0.00	20.00	20.00
2	Creating public awareness upto Gram Panchayat level on RTC updation and its uses to farmers through Hoardings of Information and Publicity department.	KSSDA & AGS	0.00	10.00	10.00
3	Audio Visual Equipments as per the requirement of DES, and DSOs at the districts including hardware and software	KSSDA	0.00	10.00	10.00
4	Dissemination of statistical activities, and statistical act through "Statistical Day", as per the theme identified by GOI	KSSDA	0.00	5.00	5.00
	Evaluation				
5	Evaluation through sample check of identified, implemented government programmes of different departments	ARC & KSSDA	0.00	10.00	10.00
	Workshops and Study Tour				
6	Workshop at Divisional level of statistical personnel to monitor the progress of statistical programmes implemented at district level	PTC & KSSDA	0.00	15.00	15.00
7	Study tour of selected statistical officers and officials to study the success story of implemented statistical projects in other states.	PTC & KSSDA	0.00	15.00	15.00
	Land and Buildings				
8	Purchase of land for DSO Office building/ Construction of DSO office buildings,	KSSDA	0.00	0.00	0.00
	Manpower				
9	Programmers for NIC, KSSDA & DES to monitor the software developed for DES & Planning Department.	KSSDA	0.00	31.00	31.00
10	Establishment of KSSDA, Salary & Office expenditure	KSSDA	0.00	65.00	65.00
	Total		0.00	181.00	181.00