

## Sector wise / District Wise PRIs Allocations (as per link Document ) Expenditure 2013-14

(Rs in Lakhs)

Sl. no	District	Primary & Secondary Education		Mass Education		Sports & Youth Services		Medical & Public Health		Ayush		Family \
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bangalore (Urban)	5792.40	8223.26	18.50	15.18	57.84	53.83	167.00	244.00	39.00	39.00	1380.00
2	Bangalore Rural	2011.00	3347.43	6.50	6.30	59.20	58.82	282.87	271.9	27.00	17.00	724.02
3	Chitradurga	4964.00	7115.63	10.00	9.95	116.00	81.07	409.58	328.32	15.00	15	1201.59
4	Kolar	3529.36	5515.07	20.54	6.00	65.70	27.04	202.66	178.66	35.00	30.69	697.04
5	Shimoga	4779.39	8133.71	6.00	6.00	119.77	58.00	473.78	379.88	31.00	31.00	1432.50
6	Tumkur	6587.42	9845.65	16.85	12.94	121.59	116.63	304.26	268.81	31.22	26.97	2478.97
7	Mysore	6277.41	8104.16	7.00	7.00	104.3	48.27	433.96	380.64	20.00	20.00	2200.56
8	Chikmagalur	3039.97	5431.41	12	10.6	111.56	106.22	416.00	336.12	30.00	26	1493.00
9	D.Kannada	3657.63	6383.73	5.05	4.98	93.05	90.32	259.90	256.13	46.00	36.32	1797.69
10	Hassan	4390.11	6396.36	10	8.7	96.50	94.33	865.50	810.33	25.00	24.65	2071.70
11	Kodagu	1325.03	2041.54	5	4.47	96.00	87.31	221.90	201.50	10.00	0.5	1021.20
12	Mandya	5235.59	6647.36	4.95	4.95	119.30	116.64	469.00	366.07	20.95	16.62	1891.27
13	Belgaum	13729.60	23236.14	13.85	12.67	180.2	68.13	1381.59	1314.95	24.83	24.83	3950.01
14	Bijapur	4588.82	11225.9	10.00	9.61	94.71	43.93	983.04	746.44	28.87	25.28	1894.49
15	Dharwad	3591.96	6120.04	10.00	10.00	75.78	81.63	250.31	276.60	12.12	11.00	1130.86
16	Uttara Kannada	4643.31	8450.89	10.00	10.00	98.45	91.50	634.9	591.14	15.00	15.00	1924.44
17	Gulbarga	7677.11	13921.34	10.00	10.00	112.00	49.11	1411.14	1247.69	75.00	75.00	1320.35
18	Bellary	4659.81	8587.54	10.00	9.87	121.41	117.73	740.46	682.17	30.13	29.11	1067.49
19	Bidar	4474.62	8495.26	5.00	4.95	84.20	82.37	602.59	532.82	12.00	12.00	837.03
20	Raichur	5235.63	5193.26	6.00	17.34	81.01	71.9	840.50	580.53	94.00	94.00	1268.25
21	Davanagere	5410.21	8507.73	10.00	10.00	130.40	130.40	530.77	510.94	15.00	15.00	1322.89
22	Chamarajanagar	2399.71	4259.44	10.00	9.95	76.50	75.61	292.25	200.76	20.00	19.96	1069.55
23	Udupi	2386.88	4176.67	6.00		73.80	71.37	211.27	212.84	10.00	10.00	1390.35
24	Bagalkot	6032.57	11168.48	10.00	9.22	77.3	77.3	426.52	429.23	35.00	35.00	1105.01
25	Gadag	3003.07	5356.24	5.00	4.95	81.49	77.24	380.65	293.94	25.00	24.97	979.14
26	Haveri	4621.30	7308.35	15.00	14.98	90.51	42.00	460.92	448.58	25.00	20.00	1283.22
27	Koppal	3188.37	7284.95	10.00	7.64	60.34	52.71	714.00	635.09	15.00	15.00	748.26
28	Ramanagara	2559.78	4126.73	7.00	7	55.40	55.4	206.52	215.38	35.02	36.97	1280.93
29	Chikkaballapura	2476.11	4354.15	11.00	11.00	69.10	57.4	216.00	141.94	23.00	22.3	588.50
30	Yadgir	3012.85	6025.89	11.40	11.36	46.50	22.5	517.34	371.86	20.05	17.17	644.45
	<b>State</b>	<b>135281.02</b>	<b>224984.31</b>	<b>292.64</b>	<b>267.61</b>	<b>2769.91</b>	<b>2206.71</b>	<b>15307.18</b>	<b>13455.26</b>	<b>845.19</b>	<b>786.34</b>	<b>42194.76</b>
	Lump sum	92110.20		0		0		1547.52		0		0
	<b>Grand Total</b>	<b>227391.22</b>	<b>224984.31</b>	<b>292.64</b>	<b>267.61</b>	<b>2769.91</b>	<b>2206.71</b>	<b>16854.70</b>	<b>13455.26</b>	<b>845.19</b>	<b>786.34</b>	<b>42194.76</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations (as per link Document ) Expenditure 2013-14

(Rs in Lakhs)

Sl. no	District	Welfare	Rural Water Supply		Welfare of SCs		Welfare of STs		SCSP		Welfare of BCs	
		Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	14	15	16	17	18	19	20	21	22	23	24
1	Bangalore (Urban)	1232.78	106.00	106.00	5198.29	5165.29	1265.59	1265.59	85.00	85.00	304.40	299.25
2	Bangalore Rural	635.35	168.73	579.57	422.43	383.85	102.40	67.47	49.00	47.58	192.15	180
3	Chitradurga	1051.06	139.00	138.97	1427.18	515.9	657.50	445.42	130.00	129.37	452.84	452.84
4	Kolar	685.00	111.93	91.9	1114.36	900.85	202.20	54.47	69.00	69.00	310.54	251.53
5	Shimoga	1244.98	66.00	66.00	1142.92	456.5	248.92	118.02	70.00	67.55	1125.81	1205.87
6	Tumkur	1795.24	253.00	253.00	1821.02	973.07	755.80	447.89	127.00	120.95	601.83	606.25
7	Mysore	1822.99	155.49	381.82	1866.92	1269.79	835.91	543.55	180.00	166.62	629.30	495.46
8	Chikmagalur	1362.27	127.00	441.11	461.01	329.47	169.10	167.94	113.00	112.29	648.00	617.08
9	D.Kannada	1634.68	39.00	34.00	475.38	325.85	266.27	230.21	85.00	83.47	315.00	388.62
10	Hassan	1750.65	138.00	257.23	1164.06	522.41	160.12	121.79	110.00	106.46	750.87	659.11
11	Kodagu	934.84	43.00	43.00	114.48	58.16	108.00	83.10	66.00	55.03	150.29	146.78
12	Mandya	1248.93	167.00	180.52	1086.82	384.83	71.95	58.52	158.00	151.11	769.80	816.52
13	Belgaum	3384.14	198.00	50.00	1652.49	707.7	742.38	419.79	183.00	180.45	715.41	614.1
14	Bijapur	1345.86	197.00	622	1251.15	527.62	108.8	86.45	118.00	93.88	518.89	488.28
15	Dharwad	1059.48	77.00	88.47	827.03	431.17	420.08	319.9	65.00	70.00	332.91	314.41
16	Uttara Kannada	1754.74	690.00	170.00	345.25	194.53	70.50	33.83	53.00	51.86	345.30	359.98
17	Gulbarga	1044.71	215.00	215.00	2492.14	2482.6	148.40	156.93	188.00	187.86	584.15	624.99
18	Bellary	743.87	121.00	79.84	1253.99	647.69	923.20	625.15	119.00	119.00	501.64	651.01
19	Bidar	910.51	97.00	97.00	814.25	358.15	276	168.92	154.00	153.78	390.34	385.96
20	Raichur	1043.25	141.54	100.77	1119.31	581.68	875.01	701.44	122.00	122.43	380.66	421.30
21	Davanagere	1261.45	162.00	157	1033.49	1022.93	463.10	325.01	180.00	180	407.95	436.85
22	Chamarajanagar	815.17	105.00	105	676.31	349.08	495.73	222.17	90.00	87.45	267.14	208.46
23	Udupi	1219.09	73.00	111.5	248.40	247.40	118.40	117.93	82.00	82.00	223.76	214.3
24	Bagalkot	1144.5	104.00	23.00	878.01	594.2	204.64	157.93	108.00	108.00	670.10	550.47
25	Gadag	749.33	103.00	62.5	385.23	198.1	138.58	108.89	66.00	65.96	387.61	385.88
26	Haveri	1045.05	198.22	198.22	452.07	264.84	200.96	146.94	40.00	39.18	344.91	392.93
27	Koppal	698.50	100.00	32.5	558.00	509.62	283.50	235.16	64.00	63.81	517.50	513.39
28	Ramanagara	1269.67	136.00	393.56	545.22	519.59	49.05	48.07	48.00	48	318.06	310.33
29	Chikkaballapura	307.05	94.00	431	1060.91	889.61	535.49	411.99	69.00	54.48	253.69	258.11
30	Yadgir	392.49	107.00	79.98	544.18	265.71	187.31	152.16	96.00	80	278.82	281.68
	<b>State</b>	<b>35587.63</b>	<b>4432.91</b>	<b>5590.46</b>	<b>32432.30</b>	<b>22078.19</b>	<b>11084.89</b>	<b>8042.63</b>	<b>3087.00</b>	<b>2982.57</b>	<b>13689.67</b>	<b>13531.74</b>
	Lump sum		18550.3		5500		0		0		1000	
	<b>Grand Total</b>	<b>35587.63</b>	<b>22983.21</b>	<b>5590.46</b>	<b>37932.30</b>	<b>22078.19</b>	<b>11084.89</b>	<b>8042.63</b>	<b>3087.00</b>	<b>2982.57</b>	<b>14689.67</b>	<b>13531.74</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations (as per link Document ) Expenditure 2013-14

(Rs in Lakhs)

Sl. no	District	Welfare of Women & Children		Nutrition		Agriculture		Horticulture		Soil & Water Conservation		Animal H
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation
1	2	25	26	27	28	29	30	31	32	33	34	35
1	Bangalore (Urban)	2983.39	2150.53	1800.55	1599.98	55.50	55.50	62.00	60.07			480.02
2	Bangalore Rural	1861.09	1452.9	1314.80	958.00	46.80	33.26	62.41	61.65			266.12
3	Chitradurga	2962.36	2462.00	818.57	657.26	201.00	180.46	174.5	173.46			401.46
4	Kolar	2294.18	2061.88	1184.37	1157.86	61.50	43.49	45.12	45.07			432.20
5	Shimoga	4039.65	2882.45	2772.04	1433.5	132.50	131.34	109.40	105.7			639.50
6	Tumkur	5801.39	4475.42	1532.19	1558.43	184.00	150.03	89.51	87.89			770.00
7	Mysore	3440.54	3206.15	1463.23	1586.89	107.40	106.77	79.00	78			555.30
8	Chikmagalur	1938.00	2014.03	920.51	887.12	187.28	159.06	161.60	159.59			494.00
9	D.Kannada	2668.93	2709.02	1565.17	1260.37	65.19	63.46	37.11	35.61			307.29
10	Hassan	2742.25	2719.78	839.55	860.54	142.50	136.45	65.25	62.73			429.17
11	Kodagu	1095.88	1018.27	203.89	180.5	86.20	81.16	58.80	46.00			166.00
12	Mandya	2562.46	2719.78	1221.85	1417.24	87.00	86.16	60.00	55.00			520.00
13	Belgaum	6604.11	5826.51	3700.05	3613.31	265.82	255.3	89.41	81.59			1291.41
14	Bijapur	2850.55	2502.46	2575.55	2071.29	247.00	220.7	54.00	52.95			587.72
15	Dharwad	1897.72	1932.75	2194.84	2005.50	168.69	164.73	29.25	29.23			292.69
16	Uttara Kannada	3029.79	3013.16	1645.42	1724.73	92.73	91.08	63.00	56.92			379.54
17	Gulbarga	3381.42	3756.55	2386.74	2103.23	175	152.35	37.00	36.28			790.61
18	Bellary	2988.61	2857.73	3610.10	3609.75	134.1	133.76	122.62	110.60			513.40
19	Bidar	2092.24	1952.95			165.2	164.34	39.90	39.85			493.88
20	Raichur	2992.03	2931.03	2742.06	3138.38	219.57	156.41	71.00	69.64			452.50
21	Davanagere	2513.91	2341.51	1298.31	1196.31	188.65	188.51	101.00	90.28			473.00
22	Chamarajanagar	1832.60	1561.43	565.20	564.29	102.00	81.39	62.55	51.5			386.00
23	Udupi	1549.49	1408.66			42.85	39.14	26.45	26.34			244.20
24	Bagalkot	3179.77	750.03	1609.39	1571.36	308.89	304.11	111.49	101.18			730.00
25	Gadag	1705.65	1681.46	252.61	253.26	131.800	126.47	55.00	51.78			315.00
26	Haveri	2135.22	2240.8	1542.69	1446.32	174.70	165.37	80.94	72.7			263.24
27	Koppal	2109.30	2063.27	2023.29	1001.38	171.98	149.5	91.00	84.88			380.09
28	Ramanagara	1707.07	1678.18	896.52	853.02	49.14	43.58	40.51	39.62			401.00
29	Chikkaballapura	2711.81	2106.29	1364.28	1455.14	64.3	63.73	30.75	30.74			349.86
30	Yadgir	1752.15	1516.79	649.16	446.76	132.9	92.43	16.80	9.22			340.09
	<b>State</b>	<b>81423.56</b>	<b>71993.77</b>	<b>44692.93</b>	<b>40611.72</b>	<b>4192.19</b>	<b>3820.04</b>	<b>2127.37</b>	<b>2006.07</b>	<b>0.00</b>	<b>0.00</b>	<b>14145.29</b>
	Lump sum	11374.55		11679.07		0		0		0		0
	<b>Grand Total</b>	<b>92798.11</b>	<b>71993.77</b>	<b>56372.00</b>	<b>40611.72</b>	<b>4192.19</b>	<b>3820.04</b>	<b>2127.37</b>	<b>2006.07</b>	<b>0.00</b>	<b>0.00</b>	<b>14145.29</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations (as per link Document ) Expenditure 2013-14

(Rs in Lakhs)

Sl. no	District	usbandry	Fisheries		Forest		Co-Operation		Labour Employment-Stipendary Emp.scheme		Special Area devpt. Programmes	
		Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	36	37	38	39	40	41	42	43	44	45	46
1	Bangalore (Urban)	480.02	15.00	15.00	17.00	17.00	32.00	32.00			187.00	186.00
2	Bangalore Rural	262.98	9.30	7.91	20.00	20.00	11.00	9.00			189.60	137.55
3	Chitradurga	367.17	12.82	10.99	100.00	100.00	13.65	13.65			171.00	100.73
4	Kolar	355.06	27.50	12.39	40.00	39.95	15.05	13.91			94.00	70.87
5	Shimoga	675.6	31.69	30.99	40.00	39.7	10.75	10.68			161.00	115.79
6	Tumkur	688.7	31.00	30.95	180.00	179.78	10.77	10.4			182.52	181.52
7	Mysore	575.18	27.70	27.33	103.00	103	26.00	23.19			179.20	112.32
8	Chikmagalur	503.95	22.50	22.47	50.00	49.96	25.00	25			151.00	99.3
9	D.Kannada	306.8	33.00	18.95	41.00	40.95	35.00	35.00			105.00	83.77
10	Hassan	421.08	29.50	29.01	55.00	55.00	18.00	6.00			161.00	111.42
11	Kodagu	158.37	25.50	22.52	20.00	20.00	14.25	14.18			121.00	71.32
12	Mandya	508.00	38.00	36.79	72.00	71.95	41.35	41.35			190.00	111.08
13	Belgaum	1053.85	14.84	14.67	80.00	79.96	12.62	12.29			209.00	98.75
14	Bijapur	538.16	18.10	18.01	159.00	158.96	11.05	10.69			165.00	89.12
15	Dharwad	292.69	17.05	17.05	26.00	25.92	7.08	7.05			175.56	104.84
16	Uttara Kannada	357.00	64.70	38.7	55.00	53.89	13.05	12.47			97.56	90.00
17	Gulbarga	598.79	12.06	9.55	252.00	251.96	23	21.1			186.80	56.09
18	Bellary	438.35	24.35	24.28	110.00	109.96	12.95	12.95			161.00	83.79
19	Bidar	492.39	15.73	15.73	120.00	119.95	22.8	22.8			159.00	80.23
20	Raichur	452.5	34.50	34.44	165.00	164.46	14.5	9.63			156.44	113.12
21	Davanagere	447.18	24.50	24.42	94.00	93.98	13.20	13.16			176.00	101
22	Chamarajanagar	313.03	8.10	8.05	80.00	79.9	17.81	16.3			118.68	67.11
23	Udupi	239.2	64.50	60.21	27.00	27	15.75	15.75			89.00	59.09
24	Bagalkot	755.6	18.00	17.92	70.00	69.95	12.86	12.75			129.00	73.23
25	Gadag	313.2	17.00	16.95	60.50	59.71	18.50	17.86			141.00	89.7
26	Haveri	310.31	28.60	27.18	70.00	69.95	19.54	19.43			121.00	109.48
27	Koppal	372.68	15.50	15.12	130.00	115	14.68	12.68			76.00	30.00
28	Ramanagara	388.34	13.50	13.5	60.00	59.5	15.93	15.88			113.00	78.03
29	Chikkaballapura	339.12	12.00	12.00	90.00	89.95	17.60	17.06			75.00	72.12
30	Yadgir	324.66	7.50	6.67	82.00	76.95	8.00	5.95			101.00	58.06
	<b>State</b>	<b>13329.96</b>	<b>714.04</b>	<b>639.75</b>	<b>2468.50</b>	<b>2444.24</b>	<b>523.74</b>	<b>490.16</b>	<b>0.00</b>	<b>0.00</b>	<b>4342.36</b>	<b>2835.43</b>
	Lump sum		0		0		0		0		2916	
	<b>Grand Total</b>	<b>13329.96</b>	<b>714.04</b>	<b>639.75</b>	<b>2468.50</b>	<b>2444.24</b>	<b>523.74</b>	<b>490.16</b>	<b>0.00</b>	<b>0.00</b>	<b>7258.36</b>	<b>2835.43</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations (as per link Document ) Expenditure 2013-14

(Rs in Lakhs)

Sl. no	District	Energy		Rural Employment MGNREGS		Land Reforms		Grants to PRIs		Minor Irrigation		Village & Sm:
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation
1	2	47	48	49	50	51	52	53	54	55	56	57
1	Bangalore (Urban)	40.00	12.32					1354.91	1332.03			29.50
2	Bangalore Rural	40.00	7.00					1296.58	775.23			17.00
3	Chitradurga	20.00	4.04					2471.09	2193.41			15.70
4	Kolar	8.00	8.00					1878.83	1878.83			19.50
5	Shimoga	120.00	116.04					2970.30	2820.09			14.55
6	Tumkur	48.08	14.36					4117.97	3748.33			23.00
7	Mysore	80.00	28.47					2987.97	2092.00			30.50
8	Chikmagalur	40.00	11.46					2674.06	2536.74	2.00	2.00	22.00
9	D.Kannada	40.00	40.00					2353.36	986.2	12.00	12.00	12.00
10	Hassan	115.00	75.15					3117.44	2968.75	10.00	10.00	15.75
11	Kodagu	20.00	15.86					1203.00	1189.96			14.00
12	Mandya	40.00	18.3					2886.88	2843.74			43.00
13	Belgaum	320.00	208.62					5390.01	5331.63			16.27
14	Bijapur	40.00	19.63					2573.75	2532.27			13.79
15	Dharwad	40.00	7.57					1695.87	1584.22			11.00
16	Uttara Kannada	24.00	29.18					3055.23	2941.23	15.00	15.00	22.5
17	Gulbarga	15.83	15.83					3180.67	3148.67			20.00
18	Bellary	48.00	1.00					2673.66	2378.9			20.15
19	Bidar	40.00	0.46					2288.40	2196.85			19.50
20	Raichur	40.00						2360.54	2029.72			30.00
21	Davanagere	40.00	27.37					2750.42	2460.99			13.60
22	Chamarajanagar	40.00						1608.68	1850.35	5.00	5	17.00
23	Udupi	20.00	40.7					1635.35	1519.17	12.00	12	15.50
24	Bagalkot	40.00	43.79					2146.03	988.72	10.00	10.00	12.00
25	Gadag	15.00	12.3					1543.88	1461.76			19.00
26	Haveri	40.00	38.75					2618.34	2777.23			20.11
27	Koppal	40.00	35.00					1845.34	1482.2	10.00	10.00	12.25
28	Ramanagara	8.00	8					1657.59	1532.17			18.00
29	Chikkaballapura	24.00	17.29					2049.09	1902.55		97.08	20.00
30	Yadgir	20.00	4.58					1549.47	1496.75			9.80
	<b>State</b>	<b>1465.91</b>	<b>861.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71934.71</b>	<b>64980.69</b>	<b>76.00</b>	<b>173.08</b>	<b>566.97</b>
	Lump sum	430		151279.81				19523.96		0		0
	<b>Grand Total</b>	<b>1895.91</b>	<b>861.07</b>	<b>151279.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91458.67</b>	<b>64980.69</b>	<b>76.00</b>	<b>173.08</b>	<b>566.97</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations (as per link Document ) Expenditure 2013-14

(Rs in Lakhs)

Sl. no	District	All Industries	Sericulture		Roads & Bridges		Secretariat Economic Services		Tribal Sub Plan		Handloom	
		Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	58	59	60	61	62	63	64	65	66	67	68
1	Bangalore (Urban)	29.50	21.00	21.00	190.08	190.08	10.00	3.00	25.00	25.00	24.00	18.00
2	Bangalore Rural	17.00	19.50	19.31	171.77	171.77	11.60	4.00	18.00	16.06	16.50	16.5
3	Chitradurga	15.70	28.00	27.00	481.29	481.29	12.00	11.88	56.00	55.23	15.00	14.65
4	Kolar	19.5	22.75		228.7	218.70	10.50	3.10	5.40	5.40	12.00	11.96
5	Shimoga	14.55	15.00	13.13	441.59	429.44	9.00	8.87	4.50	4.25	4.00	3.9
6	Tumkur	23.00	37.00	35.92	623.22	623.22	12.00	12.00	40.00	40.00	12.00	12
7	Mysore	30.29	34.5	36.29	330.34	299.94	12.00	12	160.00	257.6	10.00	9.20
8	Chikmagalur	21.95	9.77	9.27	445.99	444.99	9.60	3.68	60.00	59.77	6.00	6
9	D.Kannada	11.96	3.65	3.49	506.61	506.57	10.00	9.91	63.00	62.54	3.00	2.98
10	Hassan	15.75	36.00	35.73	360.37	359.82	12.00	11.95	12.00	10.89	7.00	7
11	Kodagu	13.97	4.80	2.10	299.10	283.06	9.00	4.21	56.00	50.25	5.00	4.96
12	Mandya	43.00	47.00	46.74	555.25	555.26	12.60	10.83	32.00	28.76	10.00	10.00
13	Belgaum	13.15	12.15	11.56	565.10	560.95	9.04	2.54	19.00	18.89	14.18	14.16
14	Bijapur	13.7	6.80	6.46	497.28	496.33	11.00	8.10	12.00	12	12.00	11.96
15	Dharwad	11.00	4.66	3.83	251.88	251.03	9.40	8.65			1.61	1.61
16	Uttara Kannada	21.78	16.00	15.79	542.65	520.57	10.00	1.74	6.00	6.00	4.00	4.00
17	Gulbarga	19.97	11.00	10.91	483.12	462.69	14.00	8.15	22.00	22.00	5.50	5.49
18	Bellary	19.68	13.91	13.87	296.60	268.61	9.40	2.8	11.00	10.97	13.94	13.94
19	Bidar	19.5	9.20	7.15	183.51	183.51	9.40	2.15	58.00	57.89	10.40	10.37
20	Raichur	30.00	14.25	14.14	296.35	271.35	11.00	5.7	13.00	12.97	4.30	4.30
21	Davanagere	13.05	11.26	11.19	400.00	394.32	11.00	10.72	40.00	40.00	8.00	5.50
22	Chamarajanagar	17	25.90	15.31	191.57	188	11.40	9	70.00	69.77	7.30	7.25
23	Udupi	15.5	4.80	4.73	533.44	530.38	8.60	5.78	87.00	84.62	2.50	2.48
24	Bagalkot	12.00	10.85	10.75	373.89	340.25	10.40	9.11	32.00	32.00	22.75	22.75
25	Gadag	18.94	14.00	13.89	248.58	244.13	11.00	7.42	10.00	9.98	9.00	9.00
26	Haveri	18.86	12.50	11.00	377.56	377.56	9.80	6.5	16.00	15.55	6.20	6.18
27	Koppal	12.25	9.50	9.17	211.44	178.00	11.00	6.69	15.00	14.94	8.25	8.25
28	Ramanagara	18	18.00	17.69	185.74	185.74	11.30	11.3	7.00	7	10.00	10
29	Chikkaballapura	19.9	21.50	21.02	232.71	412.5	8.80	8.80	18.00	79.8	15.50	4.00
30	Yadgir	9.77	7.00	6.97	184.56	184.56	10.50	8.6	18.00	18.00	7.05	5.28
	<b>State</b>	<b>560.22</b>	<b>502.25</b>	<b>455.41</b>	<b>10690.29</b>	<b>10614.62</b>	<b>317.34</b>	<b>219.18</b>	<b>985.90</b>	<b>1128.13</b>	<b>286.98</b>	<b>263.67</b>
	Lump sum		0		4827.51		0		0		0	
	<b>Grand Total</b>	<b>560.22</b>	<b>502.25</b>	<b>455.41</b>	<b>15517.80</b>	<b>10614.62</b>	<b>317.34</b>	<b>219.18</b>	<b>985.90</b>	<b>1128.13</b>	<b>286.98</b>	<b>263.67</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations (as per link Document ) Expenditure 2013-14

(Rs in Lakhs)

Sl. no	District	Science & Technology		Art, Culture and Library		Housing		Employment and Training		Welfare of Disabled		Wate
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation
1	2	69	70	71	72	73	74	75	76	77	78	79
1	Bangalore (Urban)	5.00	5.00	2.50	2.50			10.00	10.00	278.61	346.91	
2	Bangalore Rural	7.50	7.5	4.00	4.00							87.12
3	Chitradurga	7.00	4.00	2.00	2.00					18.99	18.94	75.29
4	Kolar	4.00	3.00	2.00	2.00			1.72	0.97	4.46	8.57	914.5
5	Shimoga	6.00	5.87	2.00	2.00					115.89	115.89	78.07
6	Tumkur	5.00	5	5.00	5			6.00	6	91.72	91.72	242.00
7	Mysore	5.00	5	5.00	5					1.97	6.04	114.95
8	Chikmagalur	4.50	4.06	5.00	4.95					64.46	64.43	
9	D.Kannada	4.05	4.05	2.50	2.5			5.00	2.97			35.76
10	Hassan	5.00	5		28.08					25.20		151.30
11	Kodagu	5.00	4.95	3.00	2.25					2.00	1.95	47.50
12	Mandya	4.50	4.46	4.00	3.95			2.90		1.96	6.04	86.57
13	Belgaum	4.05	4.05	2.03	2.03					2.00	4.17	187.2
14	Bijapur	6.00	4.43	3.00	2.99					1.99	5.00	578.52
15	Dharwad	6.00	6.00	2.03	2.03					50.65	52.05	298.55
16	Uttara Kannada	6.00	6.00	3.00	2.99			2.5				195.50
17	Gulbarga	6.00	5.35	5.00	5.00			4.6		87.58	94.05	338.46
18	Bellary	4.00	3.00	2.00	1.95							89.51
19	Bidar	4.00	3.95	2.00	1.95							440.00
20	Raichur	5.00	5.00									114.95
21	Davanagere	5.00	4.95	2.00	1.95			3.60		1.96		295.00
22	Chamarajanagar	5.00	5	2.00	2			5.00	5	1.99	5.6	104.50
23	Udupi	5.00	4.75	2.00	2.5					17.66	8.16	79.16
24	Bagalkot	4.00	4.00	2.00	1.95							495.00
25	Gadag	4.00	3.33	3.00	2.95			1.50	0.99			219.50
26	Haveri	4.05	4.00	7.00	7.00			1.60	0.96	21.97	11.43	350.13
27	Koppal	5.00	4.54	2.00	3.00			4.49	4.46	20.96	7.27	104.5
28	Ramanagara	5.00	4.95	2.00	1.95			1.00	0.25			87.13
29	Chikkaballapura	5.00	5	4.00	0					2.00	0	114.96
30	Yadgir	6.00	5.87	4.50	4.46			1.81				68.97
	<b>State</b>	<b>151.65</b>	<b>142.06</b>	<b>86.56</b>	<b>110.93</b>	<b>0.00</b>	<b>0.00</b>	<b>51.72</b>	<b>31.60</b>	<b>814.02</b>	<b>848.22</b>	<b>5994.60</b>
	Lump sum	0		0		28225		68		0		12000
	<b>Grand Total</b>	<b>151.65</b>	<b>142.06</b>	<b>86.56</b>	<b>110.93</b>	<b>28225.00</b>	<b>0.00</b>	<b>119.72</b>	<b>31.60</b>	<b>814.02</b>	<b>848.22</b>	<b>17994.60</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations (as per link Document ) Expenditure 2013-14

(Rs in Lakhs)

Sl. no	District	rshed	Agri Marketing		Welfare of Minorities		Public Works		ToTal		% Total allocation and exp
			Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	
1	2	80	81	82	83	84	85	86	87	88	89
1	Bangalore (Urban)				109.69	105.07			22146.77	23425.69	105.77
2	Bangalore Rural		10.00	10	27.12	22.84			9553.11	9609.73	100.59
3	Chitradurga		8.00	8	33.62	33.62			17622.03	17219.01	97.71
4	Kolar		6.00	6.00	48.50	40.81			13719.11	13817.53	100.72
5	Shimoga	29.7	5.00	5	148.03	140.18			21366.55	20902.17	97.83
6	Tumkur		10.00	10	53.21	49.45			27206.54	26506.52	97.43
7	Mysore		5.00	5	72.68	80.63			22542.13	21926.59	97.27
8	Chikmagalur				47.72	39.42			13961.63	16069.71	115.10
9	D.Kannada		7.00	7	54.82	51.25			15010.41	15725.66	104.77
10	Hassan		10.00	10.00	72.37	71.65			18213.51	18763.80	103.02
11	Kodagu		10.00	10.00	26.61	22.89			6657.43	6874.96	103.27
12	Mandya		15.00	14.95	5.44	0.6			18534.39	18626.05	100.49
13	Belgaum		5.00	5.00	101.01	60.64			41685.66	47286.52	113.44
14	Bijapur		10.00	9.95	120.5	114.04			20348.37	24114.45	118.51
15	Dharwad		10.00	8.22	74.00	71.21			14057.58	15369.88	109.34
16	Uttara Kannada	37.04	5.00	5.00	12.04	11.21			18190.36	20778.95	114.23
17	Gulbarga				98.32	97.96			25770.00	30897.20	119.90
18	Bellary				74.07	72.1			20481.50	22460.97	109.66
19	Bidar		5.00	5.00	87.35	88.02			14012.54	16666.76	118.94
20	Raichur		10.00	10.00	66.24	65.05			19977.14	18445.74	92.33
21	Davanagere		5.00	4.95	63.2	61.89			18198.42	20090.54	110.40
22	Chamarajanagar		10.00	10.00	18.37	10.3			10798.84	11295.63	104.60
23	Udupi				12.90	8.31			9319.01	10577.57	113.51
24	Bagalkot		10.00	7.72	105.13	100.06			19094.60	19536.56	102.31
25	Gadag		20.00	20.00	46.95	45.64			10417.24	11788.72	113.17
26	Haveri		5.00	4.94	34.98	55.84			15693.28	17718.41	112.90
27	Koppal		5.00	5.00	82.6	75.66			13658.14	15749.31	115.31
28	Ramanagara		9.00	9.00	41.09	40.09			10598.50	12046.49	113.66
29	Chikkaballapura		10.00	10	37.95	36.08			12675.91	13739.20	108.39
30	Yadgir				32.22	31.92			10475.38	12015.05	114.70
	<b>State</b>	<b>66.74</b>	<b>205.00</b>	<b>200.73</b>	<b>1808.73</b>	<b>1704.43</b>	<b>0.00</b>	<b>0.00</b>	<b>511986.08</b>	<b>550045.37</b>	<b>107.43</b>
	Lump sum		0		0		0		361031.92		0.00
	<b>Grand Total</b>	<b>66.74</b>	<b>205.00</b>	<b>200.73</b>	<b>1808.73</b>	<b>1704.43</b>	<b>0.00</b>	<b>0.00</b>	<b>873018.00</b>	<b>564547.00</b>	<b>64.67</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.



**Sector wise / District Wise PRIs Allocations Expenditure for the year 2014-15**

(Rs in Lakhs)

8	District	Primary & Secondary		Mass Education		Sports & Youth Services		Medical & Public Health		Ayush	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12
1	Bangalore (Urban)	11479.80	11192.02	15.50	15.18	59.84	25.46	304.66	283.66	39.00	18
2	Bangalore Rural	3834.48	3677.21	7.50	6.76	67.60	63.33	350.48	334.32	34.00	33.28
3	Chitradurga	8949.88	8111.15	10.00	9.99	123.25	79.61	538.38	420.57	15.00	15
4	Kolar	6412.55	6539.73	6.00	6	73.24	45.28	279.35	223.43	41.50	30.5
5	Shimoga	9111.53	8949.76	8.00	8	124.77	63	480.21	448.84	31.00	28.65
6	Tumkur	12539.61	12977.37	17.30	19	129.59	56.46	376.28	376.9	15.52	10.88
7	Mysore	11407.58	10025.27	7.00	6.69	111.50	54.29	485.58	440.67	25.00	30
8	Chikmagalur	6028.88	6008.01	12.00	10.88	111.56	55.5	536.00	391.89	30.00	30
9	D.Kannada	7041.50	7097.23	5.00	4.93	94.55	93.05	289.71	276.76	54.00	50.89
10	Hassan	7574.48	8953.48	10.00	8.97	77.00	75.85	1029.91	877.66	45.00	34.15
11	Kodagu	2448.62	2392.45	5.00	3.85	104.00	99.88	216.92	204.66	10.00	2.69
12	Mandya	7709.12	7572.69	7.00	6.43	119.30	69.27	504.00	425.71	19.95	18.89
13	Belgaum	26494.54	27485.52	25.31	19.56	228.00	86	1798.15	1766.24	41.68	24.83
14	Bijapur	15756.51	16582.28	10.00	9.94	98.71	48	1005.72	811.64	67.61	52.61
15	Dharwad	7933.23	7685.81	10.00	10	67.90	79.55	329.18	290.94	12.12	11.96
16	Uttara Kannada	9928.37	9227.75	12.00	111.91	107.95	48.44	767.73	684.52	15.00	15
17	Gulbarga	16662.50	16472.5	10.00	10	96.15	40.63	1608.66	1386.17	82.00	74.2
18	Bellary	12620.36	12413.98	10.23	8.91	125.94	74.79	1001.63	814.79	30.13	29.7
19	Bidar	10147.11	10174.96	5.00	5	90.55	55.28	741.13	665.4	12.00	12
20	Raichur	13073.34	13234.67	6.00	17.34	90.51	76.57	827.00	762.49	91.00	91
21	Davanagere	8692.01	8231.64	10.00	9.99	133.40	77.77	603.31	509.81	20.00	19.87
22	Chamarajanagar	4938.28	4042.93	10.00	9.99	88.50	59.79	345.68	236.55	20.00	19.96
23	Udupi	4192.04	3984.4			76.10	53.35	247.59	219.71	10.00	9.99
24	Bagalkot	12841.28	12975.05	10.00	10	80.30	38	477.44	419.65	35.00	35
25	Gadag	6147.92	7498.49	10.00	9.92	81.49	45.64	535.67	436.97	25.00	24.72
26	Haveri	9288.10	10836.42	15.00	15	99.13	99.13	482.34	444.76	30.00	27.29
27	Koppal	8174.22	8127.92	10.00	2.15	73.34	35.88	821.11	749.07	15.00	15
28	Ramanagara	4752.33	4703.20	7.00	7	60.90	43.43	273.68	249.05	40.56	39.87
29	Chikkaballapura	4900.62	5404.83	11.00	7.45	74.10	74.08	226.00	166.38	26.31	21.29
30	Yadgir	6773.88	6437.21	13.37	1.87	59.36	59.36	585.19	468.85	33.25	32.25
	<b>State</b>	<b>277854.67</b>	<b>279015.93</b>	<b>295.21</b>	<b>372.71</b>	<b>2928.53</b>	<b>1876.67</b>	<b>18068.69</b>	<b>15788.06</b>	<b>966.63</b>	<b>859.47</b>
	Lump sum	21414.79		0		0		0		0	
	<b>Grand Total</b>	<b>299269.46</b>	<b>279015.93</b>	<b>295.21</b>	<b>372.71</b>	<b>2928.53</b>	<b>1876.67</b>	<b>18068.69</b>	<b>15788.06</b>	<b>966.63</b>	<b>859.47</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2014-15

(Rs in Lakhs)

8	District	Family Welfare		Rural Water Supply		Welfare of SCs		Welfare of STs		SCSP	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	13	14	15	16	17	18	19	20	21	22
1	Bangalore (Urban)	1570.00	1501.47	232.00	12	5605.96	4766.41	1300.73	650.39	85.00	80.2
2	Bangalore Rural	849.80	765.72	506.43	24	569.53	494.04	130.77	87.43	49.00	48.99
3	Chitradurga	1385.48	1100.43	381.67	35	1765.19	1188	856.88	613.48	130.00	129.37
4	Kolar	795.82	570.92	326.43	20	1238.44	506.24	226.97	88.78	69.00	41.5
5	Shimoga	1442.33	1360.97	152.40	152.4	1211.74	1103.17	271.07	167.58	70.00	70
6	Tumkur	2734.48	2547.88	253.00		1974.68	1981.83	856.30	535.16	127.00	
7	Mysore	2207.60	1900.6	429.13	105	2256.73	2100.8	854.60	579.39	180.00	177.77
8	Chikmagalur	1668.00	1424.87	358.22	48	547.58	620.14	208.16	178.26	113.00	112.43
9	D.Kannada	1842.52	1809.73	63.83	47.16	623.13	532.54	346.39	218.79	85.00	83.36
10	Hassan	2347.87	1738.19	334.00	114	1342.20	1293.29	181.11	119.9	110.00	50
11	Kodagu	1047.00	1005.02	102.62	62.29	100.48	100.98	107.00	82.20	66.00	65.41
12	Mandya	1896.27	1361.11	453.49	453.49	1211.05	1099.85	71.95	46.17	158.00	147.19
13	Belgaum	5360.59	5184.1	543.33	1161.66	1982.73	1543.73	777.72	510.71	183.00	182.87
14	Bijapur	1827.42	1480.22	629.58		1391.26	1361.94	114.39	117.9	118.00	2641
15	Dharwad	1226.37	1091.92	220.19	11	959.87	794.78	444.93	350.76	70.00	70
16	Uttara Kannada	2175.78	1818.37	2199.06	2002.73	374.35	344.36	77.30	61.64	53.00	97.57
17	Gulbarga	1402.71	1188.15	604.82	64.82	2538.06	2503.73	178.11	127.06	188.00	187.86
18	Bellary	1221.62	834.72	295.00	23.09	1650.88	1538.74	952.73	706.37	119.00	117.92
19	Bidar	1277.12	1125.64	225.00	25	1597.15	1267.44	723.83	678.36	154.00	153.78
20	Raichur	1273.25	1153.25	331.80	64	1285.52	653.65	988.41	535.06	125.00	120.2
21	Davanagere	1730.89	1594.07	391.67	391.67	1436.85	1234.82	496.67	395.86	180.00	179.96
22	Chamarajanagar	1240.85	764.45	252.29	42.29	699.20	649.69	535.35	275.59	90.00	86.51
23	Udupi	1392.35	1088.22	190.33	828.55	322.10	319.1	186.40	122.64	82.00	79.84
24	Bagalkot	1153.01	1191.47	305.26		1040.40	949.98	247.81	159.01	108.00	103.04
25	Gadag	985.48	840.54	293.00	292	607.14	570.38	286.08	187.94	66.00	65.17
26	Haveri	1401.80	1095.94	589.81	1648	483.96	469.51	208.52	181.66	40.00	19.76
27	Koppal	852.48	818.48	290.11	270	929.05	853.24	389.71	308.79	64.00	65.07
28	Ramanagara	1281.93	1597.75	392.12	2185.81	655.49	572.74	65.33	62.1	48.00	48
29	Chikkaballapura	533.00	396.58	362.34	5.47	1288.28	1004.75	577.04	383.16	69.00	60.82
30	Yadgir	678.68	456.92	317.50	57.5	569.28	466.95	242.11	204.64	96.00	96
	<b>State</b>	<b>46802.50</b>	<b>40807.70</b>	<b>12026.43</b>	<b>10146.93</b>	<b>38258.28</b>	<b>32886.82</b>	<b>12904.37</b>	<b>8736.78</b>	<b>3095.00</b>	<b>5381.59</b>
	Lump sum	0		11626		0		0		0	
	<b>Grand Total</b>	<b>46802.50</b>	<b>40807.70</b>	<b>23652.43</b>	<b>10146.93</b>	<b>38258.28</b>	<b>32886.82</b>	<b>12904.37</b>	<b>8736.78</b>	<b>3095.00</b>	<b>5381.59</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2014-15

(Rs in Lakhs)

8	District	Welfare of BCs		Welfare of Women &		Nutrition		Agriculture		Horticulture	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	23	24	25	26	27	28	29	30	31	32
1	Bangalore (Urban)	390.79	384.34	3197.76	2622.35	2308.00	2272.00	55.50	24.19	64.00	62.34
2	Bangalore Rural	228.24	206.87	2162.03	1439.22	1566.00	1342.37	54.80	49.18	55.91	82.24
3	Chitradurga	674.59	602.49	3871.81	1767.05	862.00	782.18	201.00	83.84	185.50	185.46
4	Kolar	366.10	327.35	4188.62	2202.70	1383.00	1227.08	67.50	35.45	45.12	44.63
5	Shimoga	1599.26	1546.34	2974.06	3152.01	2203.53	2203.53	137.00	136.74	116.40	114.55
6	Tumkur	818.46	802.92	6253.78	4419.11	2126.00	1650.80	188.00	80.94	89.51	83.71
7	Mysore	780.78	550.29	3744.16	2180.53	2351.00	1845.00	119.40	109.93	88.00	80.00
8	Chikmagalur	891.45	834.44	2297.14	2016.89	1205.00	917.34	187.28	183.56	163.60	162.56
9	D.Kannada	475.06	465.68	3399.82	2626.94	1882.00	1744.43	65.19	64.22	40.11	40.03
10	Hassan	1037.53	1485.64	3283.50	2655.33	1227.00	827.18	149.50	127.85	60.25	59.01
11	Kodagu	196.23	164.62	1203.25	1060.06	311.00	233.47	84.00	73.20	63.80	69.89
12	Mandya	974.17	943.44	3012.43	2742.94	1895.00	1441.25	87.00	85.85	64.00	62.63
13	Belgaum	1209.76	1178.87	7881.89	6080.84	5234.00	4181.09	266.62	252.11	97.65	94.20
14	Bijapur	747.14	747.14	3247.85	2641.95	3255.00	3069.10	247.00	70.05	55.00	54.00
15	Dharwad	357.91	326.97	2483.26	1839.03	3442.00	2436.63	168.69	150.86	29.25	30.75
16	Uttara Kannada	478.14	465.19	3512.64	2970.61	2353.00	1708.15	92.73	72.30	68.00	67.57
17	Gulbarga	686.18	672.58	6372.34	3694.91	2674.00	2014.84	175.00	166.59	40.00	36.28
18	Bellary	659.60	627.87	4307.80	2711.73	2104.00	2174.44	134.10	122.77	122.62	113.51
19	Bidar	541.44	524.72	2455.68	2236.26			165.20	159.56	39.90	39.90
20	Raichur	556.67	526.87	3180.53	3256.85	4805.00	4069.21	219.57	75.97	76.26	74.68
21	Davanagere	652.94	615.65	2882.60	2457.52	1762.16	1300.40	188.65	60.52	101.00	93.74
22	Chamarajanagar	426.88	241.30	1891.76	1528.99	812.00	812.00	109.50	64.27	62.55	61.48
23	Udupi	262.42	254.11	1674.79	1465.29	0.00		46.40	36.19	27.85	27.78
24	Bagalkot	941.75	936.70	3830.74	2381.54	2169.00	1723.00	308.89	307.60	111.49	107.75
25	Gadag	454.59	435.93	1647.05	1356.33	323.00	332.61	131.80	123.98	56.00	54.30
26	Haveri	438.07	435.67	2655.62	1708.40	1944.00	1691.37	174.70	151.67	90.94	83.21
27	Koppal	659.74	656.84	2460.82	2152.71	2805.00	1729.58	171.99	67.84	91.00	88.32
28	Ramanagara	371.44	359.38	1931.14	1482.51	1220.00	853.02	49.14	38.90	50.01	41.46
29	Chikkaballapura	377.83	366.75	2883.00	2129.42	1771.00	1579.00	83.50	78.51	33.75	33.30
30	Yadgir	407.93	392.25	1897.34	1506.60	862.00	648.55	142.90	103.74	17.40	15.72
	<b>State</b>	<b>18663.09</b>	<b>18079.21</b>	<b>96785.21</b>	<b>72486.62</b>	<b>56854.69</b>	<b>46809.62</b>	<b>4272.55</b>	<b>3158.38</b>	<b>2206.87</b>	<b>2165.00</b>
	Lump sum	0		0		0		0		0	
	<b>Grand Total</b>	<b>18663.09</b>	<b>18079.21</b>	<b>96785.21</b>	<b>72486.62</b>	<b>56854.69</b>	<b>46809.62</b>	<b>4272.55</b>	<b>3158.38</b>	<b>2206.87</b>	<b>2165.00</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2014-15

(Rs in Lakhs)

8	District	Soil & Water Conservation		Animal Husbandry		Fisheries		Forest		Co-Operation	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	33	34	35	36	37	38	39	40	41	42
1	Bangalore (Urban)			485.87	397.00	16.00	15.69	22.00	21.98	34.00	34.00
2	Bangalore Rural			291.00	263.46	11.30	6.48	40.00	39.96	9.00	9.00
3	Chitradurga			377.00	352.64	12.82	12.82	112.35	112.35	14.50	14.50
4	Kolar			414.50	381.66	30.00	27.92	50.00	42.08	15.05	15.05
5	Shimoga			660.00	696.64	31.69	31.39	47.00	46.94	12.00	11.88
6	Tumkur			840.00	745.72	32.00		226.00	275.00	10.77	11.00
7	Mysore			649.54	625.54	37.70	37.66	103.00	103.00	26.00	25.95
8	Chikmagalur			541.00	487.95	22.50	22.33	60.00	59.97	25.00	24.86
9	D.Kannada			383.37	338.42	39.00	26.78	46.00	46.00	28.00	28.00
10	Hassan			490.17	503.20	34.50	36.50	55.00	49.92	19.00	19.00
11	Kodagu			188.00	173.92	27.50	25.42	20.00	19.98	14.25	14.22
12	Mandya			537.56	536.97	37.50	37.45	94.00	93.64	42.85	42.85
13	Belgaum			1316.24	1218.29	15.84	15.80	100.00	100.00	12.62	12.58
14	Bijapur			666.22	629.62	18.10	17.92	159.00	158.88	11.05	10.26
15	Dharwad			396.21	396.21	17.05	15.50	26.00	24.48	7.08	7.08
16	Uttara Kannada			398.54	464.88	66.20	65.76	55.00	54.96	13.05	10.93
17	Gulbarga			794.85	763.00	16.06	13.68	277.00	271.00	23.00	22.99
18	Bellary			501.18	441.19	24.35	24.22	120.00	152.57	12.95	12.95
19	Bidar			665.80	662.41	16.73	16.73	125.00	125.00	22.80	22.80
20	Raichur			480.00	460.00	34.50	34.50	180.00	180.00	14.50	9.63
21	Davanagere		0.00	548.00	484.19	27.50	21.54	97.00	96.18	13.20	13.08
22	Chamarajanagar			482.00	383.71	10.10	10.06	80.00	79.88	20.15	20.14
23	Udupi			251.20	281.10	71.00	65.82	35.00	34.98	6.50	6.44
24	Bagalkot			740.00	733.90	20.00	19.93	70.00	69.95	12.86	12.75
25	Gadag			346.75	353.70	19.00	19.00	70.00	70.00	20.50	20.40
26	Haveri			381.70	374.81	28.50	27.96	90.00	70.50	19.54	19.49
27	Koppal			435.09	427.09	16.50	15.99	140.00	140.00	14.68	11.78
28	Ramanagara			443.90	460.05	16.60	16.52	85.00	85.00	16.00	16.00
29	Chikkaballapura			376.16	372.57	13.00	13.00	105.00	104.93	17.60	17.21
30	Yadgir			387.09	331.70	7.50	4.97	90.00	79.94	8.00	8.00
	<b>State</b>	<b>0.00</b>	<b>0.00</b>	<b>15468.94</b>	<b>14741.54</b>	<b>771.04</b>	<b>699.34</b>	<b>2779.35</b>	<b>2809.07</b>	<b>516.50</b>	<b>504.82</b>
	Lump sum	0		0		0		0		0	
	<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>15468.94</b>	<b>14741.54</b>	<b>771.04</b>	<b>699.34</b>	<b>2779.35</b>	<b>2809.07</b>	<b>516.50</b>	<b>504.82</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

**Sector wise / District Wise PRIs Allocations Expenditure for the year 2014-15**

(Rs in Lakhs)

8	District	Labour Employment-		Special Area devpt.		Energy		Rural Employment		Land Reforms	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	43	44	45	46	47	48	49	50	51	52
1	Bangalore (Urban)			201.52	188.24	40.00	8.61				
2	Bangalore Rural			200.00	100.37	40.00	52.06				
3	Chitradurga			170.00	170.00	20.00	20.00				
4	Kolar			113.00	73.80	8.00	8.00				
5	Shimoga			170.80	137.73	80.00	30.87				
6	Tumkur			181.52	181.00	48.20	12.00				
7	Mysore			200.00	147.68	80.00	18.42				
8	Chikmagalur			190.00	111.36	40.00	8.18				
9	D.Kannada			124.00	85.60	40.00	69.31				
10	Hassan			175.00	115.27	60.00	83.84				
11	Kodagu			145.00	70.90	20.00	9.39				
12	Mandya			197.52	118.85	40.00	14.61				
13	Belgaum			208.00	98.87	80.00	20.00				
14	Bijapur			164.00	121.41	40.00	20.98				
15	Dharwad			174.56	92.97	40.00	3.19				
16	Uttara Kannada			113.88	69.01	24.00	11.36				
17	Gulbarga			196.80	112.66	15.84	15.84				
18	Bellary			160.00	87.92	48.00	5.01				
19	Bidar			158.00	158.00	40.00	15.85				
20	Raichur			164.40	92.49	40.00	10.00				
21	Davanagere			175.00	148.61	40.00	9.65				
22	Chamarajanagar			120.00	80.00	40.00	6.10				
23	Udupi			100.00	81.94	20.00	186.06				
24	Bagalkot			128.00	107.46	40.00	40.00				
25	Gadag			140.00	110.95	17.20	9.33				
26	Haveri			120.00	81.28	40.00	40.00				
27	Koppal			75.00	75.00	40.00	4.89				
28	Ramanagara			120.00	69.50	8.00	3.16				
29	Chikkaballapura			74.00	74.00	30.00	10.86				
30	Yadgir			100.00	77.94	20.00	9.90				
	<b>State</b>	<b>0.00</b>	<b>0.00</b>	<b>4560.00</b>	<b>3240.81</b>	<b>1139.24</b>	<b>757.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	Lump sum			4050		430		151000		0	
	<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>8610.00</b>	<b>3240.81</b>	<b>1569.24</b>	<b>757.47</b>	<b>151000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

**Sector wise / District Wise PRIs Allocations Expenditure for the year 2014-15**

(Rs in Lakhs)

8	District	Grants to PRIs		Minor Irrigation		Village & Small Industries		Sericulture		Roads & Bridges	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	53	54	55	56	57	58	59	60	61	62
1	Bangalore (Urban)	1570.03	1514.73			29.50	29.28	21.00	19.26	190.08	177.54
2	Bangalore Rural	1514.31	1249.62			21.00	20.99	25.00	25.00	175.77	158.05
3	Chitradurga	2654.49	2654.49			17.00	17.00	31.00	16.00	481.29	481.29
4	Kolar	2182.62	2176.77			22.00	22.00	27.75	27.56	228.70	51.66
5	Shimoga	3446.00	2704.59			14.55	14.55	15.70	12.10	453.59	433.07
6	Tumkur	4420.33	4451.00			25.00	25.00	41.00	37.52	623.22	
7	Mysore	3369.00	3485.00		5.00	32.50	30.29	38.39	38.01	330.34	260.94
8	Chikmagalur	3063.00	2480.99	2.00	1.40	22.00	21.86	11.77	9.84	449.99	427.87
9	D.Kannada	2763.36	2080.02	12.00	5.84	12.00	12.00	3.65	3.53	506.61	601.10
10	Hassan	3586.00	3599.00	10.00	10.00	15.75	15.75	37.00	24.91	360.37	360.37
11	Kodagu	1433.00	1409.36			14.00	13.96	2.85	2.82	299.10	280.52
12	Mandya	3223.47	3105.30			43.00	43.00	48.00	47.92	555.26	505.92
13	Belgaum	6301.16	3858.54			15.81	15.55	13.15	12.80	565.10	521.86
14	Bijapur	2785.73	2771.51			14.79	13.67	6.93	6.93	590.78	571.99
15	Dharwad	1914.41	1521.61			16.00	16.00	4.66	4.62	251.88	200.61
16	Uttara Kannada	3394.78	2595.17		15.00	22.50	22.55	16.00	12.81	542.65	521.15
17	Gulbarga	3228.00	2208.06			25.00	24.97	16.00	14.97	665.30	665.30
18	Bellary	2913.11	2928.74			22.15	22.09	16.41	16.24	296.60	292.71
19	Bidar	2425.95	2425.95			22.50	22.50	10.90	7.51	241.00	241.00
20	Raichur	2486.72	2486.72			32.00	22.00	15.00	13.17	296.35	271.35
21	Davanagere	3055.00	2996.38			14.60	13.09	11.26	10.62	400.00	390.15
22	Chamarajanagar	1717.00	1387.55	5.00	2.92	19.00	19.00	25.90	22.76	201.57	192.76
23	Udupi	1947.00	1959.35	12.00	9.08	15.50	15.50	5.00	4.98	533.44	525.72
24	Bagalkot	2417.22	1746.00	15.00	9.95	13.50	13.50	13.50	13.31	373.89	383.48
25	Gadag	1711.00	1683.45	10.00		21.00	21.00	17.00	16.81	248.58	246.12
26	Haveri	2956.00	2373.88			23.00	22.92	14.00	9.20	381.56	381.56
27	Koppal	1974.00	1870.96	10.00	10.00	12.50	12.25	10.67	9.34	211.44	208.69
28	Ramanagara	1844.00	1813.83			20.00	20.00	20.00	19.17	185.74	177.02
29	Chikkaballapura	2258.00	348.12			24.00	24.00	28.00	22.89	232.71	218.22
30	Yadgir	1614.72	1560.00			11.30	11.28	7.00	5.35	220.00	198.00
	<b>State</b>	<b>80169.41</b>	<b>69446.69</b>	<b>76.00</b>	<b>69.19</b>	<b>613.45</b>	<b>597.55</b>	<b>554.49</b>	<b>487.95</b>	<b>11092.91</b>	<b>9946.02</b>
	Lump sum	20832.96		0		0				4827.5	
	<b>Grand Total</b>	<b>101002.37</b>	<b>69446.69</b>	<b>76.00</b>	<b>69.19</b>	<b>613.45</b>	<b>597.55</b>	<b>554.49</b>	<b>487.95</b>	<b>15920.41</b>	<b>9946.02</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2014-15

(Rs in Lakhs)

8	District	Secretariat Economic		Tribal Sub Plan		Handloom		Science & Technology		Art, Culture and Library	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	63	64	65	66	67	68	69	70	71	72
1	Bangalore (Urban)	10.00	6.85	25.00	22.40	18.00	18.00	10.00	10.00	2.50	2.50
2	Bangalore Rural	12.20	4.59	18.00	18.00	18.50	18.50	7.50	7.50	4.00	3.97
3	Chitradurga	12.00	12.00	56.00	54.44	15.00	14.98	7.00	7.00	2.00	2.00
4	Kolar	11.10	5.44	5.40	5.40	13.50	13.50	4.00	3.97	2.00	2.00
5	Shimoga	9.00	7.68	4.50	4.50	4.00	4.00	6.00	4.88	2.00	2.00
6	Tumkur	12.00		40.00		15.00	15.00	5.00		5.00	
7	Mysore	12.00	12.00	160.00	124.85	5.00	5.00	5.00	5.00	7.00	6.95
8	Chikmagalur	9.60	3.98	60.00	59.31	6.00	6.00	6.00	3.44	5.00	4.00
9	D.Kannada	10.00	9.91	63.00	61.26	3.00	3.00	4.05	4.05	2.50	2.50
10	Hassan	12.00	7.76	12.00	11.31	8.00	8.00	5.00	10.00		
11	Kodagu	9.25	4.83	56.00	54.93	5.00	4.99	5.00	4.74	5.00	5.00
12	Mandya	12.60	11.17	32.00	29.96	10.00	10.00	4.50	4.50	4.00	4.00
13	Belgaum	9.04	2.90	19.00	18.84	14.18	14.18	5.05	4.25	2.03	2.03
14	Bijapur	11.00	11.00	12.00	12.00	12.00	11.99	6.00	6.00	3.00	
15	Dharwad	9.40	5.99			1.61	1.61	6.00	4.18	2.03	2.00
16	Uttara Kannada	10.00	3.72	6.00	6.00	4.00	5.00	6.00	5.98	3.00	2.98
17	Gulbarga	14.00	14.00	22.00	22.00	5.50	5.49	6.00	6.00	7.00	7.00
18	Bellary	9.40	2.78	11.00	11.00	13.94	13.93	4.00	3.72	4.00	3.99
19	Bidar	9.40	7.37	58.00	57.89	15.00	15.00	4.00	4.00	2.00	2.00
20	Raichur	11.80	6.01	13.00	12.97	4.30	4.30	5.00	5.00		
21	Davanagere	11.00	9.71	40.00	38.53	8.00	8.00	5.00	5.00	2.00	2.00
22	Chamarajanagar	12.00	8.28	70.00	68.35	7.30	7.30	5.00	4.96	2.00	2.00
23	Udupi	8.60	7.65	87.00	80.43	2.50	2.48	5.00	4.99	3.00	1.00
24	Bagalkot	10.40	2.58	32.00	27.70	22.75	22.75	4.00	3.99	2.00	2.00
25	Gadag	11.00	10.81	10.00	10.00	9.00	9.00	4.00	3.99	5.00	5.00
26	Haveri	9.80	8.76	16.00	15.88	6.20	5.20	4.05	4.05	10.00	7.00
27	Koppal	11.00	6.68	15.00	15.00	8.25	8.25	5.00	4.99	3.00	3.00
28	Ramanagara	486.30	10.93	7.00	7.00	10.00	10.00	5.00	5.00	4.00	4.00
29	Chikkaballapura	483.80	8.80	18.00	16.80	17.00	16.99	5.00	5.00	4.00	4.00
30	Yadgir	488.50	483.70	18.00	18.00	7.25	7.23	4.00	3.93	4.50	4.50
	<b>State</b>	<b>1748.19</b>	<b>697.88</b>	<b>985.90</b>	<b>884.75</b>	<b>289.78</b>	<b>289.67</b>	<b>157.15</b>	<b>150.11</b>	<b>103.56</b>	<b>89.42</b>
	Lump sum	0		0		0		0		0	
	<b>Grand Total</b>	<b>1748.19</b>	<b>697.88</b>	<b>985.90</b>	<b>884.75</b>	<b>289.78</b>	<b>289.67</b>	<b>157.15</b>	<b>150.11</b>	<b>103.56</b>	<b>89.42</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2014-15

(Rs in Lakhs)

8	District	Housing		Employment and Training		Welfare of Disabled		Watershed		Agri Marketing	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	73	74	75	76	77	78	79	80	81	82
1	Bangalore (Urban)			10.00	10.00	357.18	362.18				
2	Bangalore Rural									10.00	7.49
3	Chitradurga					35.50	32.50			8.00	8.00
4	Kolar			1.72	1.24	10.50	10.50			10.00	10.00
5	Shimoga					129.21	124.00			5.00	5.00
6	Tumkur			6.00		95.48				10.00	10.00
7	Mysore					8.00	8.00			5.00	4.54
8	Chikmagalur					80.13	76.65				
9	D.Kannada			3.60	2.18					7.00	6.55
10	Hassan					28.08	28.08			10.00	5.95
11	Kodagu					1.00	1.00			10.00	10.00
12	Mandya					8.00				15.00	15.00
13	Belgaum					8.00	4.81			5.00	5.00
14	Bijapur					8.00	8.00			10.00	9.98
15	Dharwad					63.07	57.06			15.00	14.99
16	Uttara Kannada			2.50			42.55			5.00	
17	Gulbarga					114.55	120.90			7.00	15.00
18	Bellary										
19	Bidar									10.00	10.00
20	Raichur									15.00	11.69
21	Davanagere			3.60	3.60	8.00				10.00	10.00
22	Chamarajanagar			5.00	5.00	8.00	7.99			10.00	10.00
23	Udupi					21.30	9.82				
24	Bagalkot						2.29			10.00	8.74
25	Gadag			1.50	3.00					25.00	24.92
26	Haveri			1.60	0.94	21.36	13.20			8.00	7.27
27	Koppal			4.49	3.90	27.00	8.00			5.00	5.00
28	Ramanagara			1.00	0.46	8.00	8.00			12.00	12.00
29	Chikkaballapura					8.00	7.65			10.00	9.99
30	Yadgir			1.81		1.00				5.00	5.00
	<b>State</b>	<b>0.00</b>	<b>0.00</b>	<b>42.82</b>	<b>30.32</b>	<b>1049.36</b>	<b>933.18</b>	<b>0.00</b>	<b>0.00</b>	<b>252.00</b>	<b>242.11</b>
	Lump sum	101998.8		422				15000		0	
	<b>Grand Total</b>	<b>101998.80</b>	<b>0.00</b>	<b>464.82</b>	<b>30.32</b>	<b>1049.36</b>	<b>0.00</b>	<b>15000.00</b>	<b>0.00</b>	<b>252.00</b>	<b>242.11</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.



**Sector wise / District Wise PRIs Allocations Expenditure for the year 2014-15**

(Rs in Lakhs)

8	District	Welfare of Minorities		Public Works		TOTAL		% of Total
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	All
1	2	83	84	85	86	87	88	89
1	Bangalore (Urban)	126.28	125.13			29877.50	26873.40	89.94527655
2	Bangalore Rural	30.15	27.68			12894.30	10667.68	82.73174969
3	Chitradurga	36.71	35.94			24013.29	19141.57	79.71240092
4	Kolar	53.50	42.35			18722.98	14830.49	79.21009369
5	Shimoga	161.46	154.49			25185.80	23931.85	95.02120242
6	Tumkur	64.79	62.08			35200.82	31368.28	89.11235591
7	Mysore	81.05	80.63			30197.58	25210.69	83.48579588
8	Chikmagalur	51.16	37.59			19003.02	16842.35	88.62985989
9	D.Kannada	66.21	59.96			20425.16	18601.75	91.07272599
10	Hassan	79.02	107.00			23806.24	23416.36	98.36227813
11	Kodagu	26.23	24.35			8347.10	7751.00	92.8585976
12	Mandya	5.44	5.20			23093.43	21103.25	91.38205109
13	Belgaum	107.81	66.37			60923.00	55745.00	91.50074684
14	Bijapur	123.00	122.50			33212.79	34192.41	102.9495264
15	Dharwad	93.47	90.49			20793.33	17639.55	84.83273242
16	Uttara Kannada	29.34	23.32			26927.49	23629.24	87.75136487
17	Gulbarga	110.71	97.98			38863.14	33041.16	85.01927533
18	Bellary	85.02	71.61			29597.75	26404.00	89.20948383
19	Bidar	99.78	99.01			22101.97	21016.32	95.08799442
20	Raichur	108.75	54.14			30831.18	28385.78	92.06841905
21	Davanagere	82.38	82.00			23833.69	21515.62	90.27397772
22	Chamarajanagar	18.88	14.10			14381.74	11228.65	78.07574049
23	Udupi	12.45	7.56			11846.86	11774.07	99.38559247
24	Bagalkot	130.64	130.64			27716.13	24688.71	89.07704647
25	Gadag	47.95	42.38			14384.70	14934.78	103.8240631
26	Haveri	52.53	52.53			22125.83	22424.22	101.3486048
27	Koppal	101.47	97.07			20927.66	18878.77	90.20965555
28	Ramanagara	44.56	39.33			14536.17	15061.19	103.611818
29	Chikkaballapura	46.56	42.89			16967.60	13029.71	76.7917089
30	Yadgir	38.68	38.38			15730.54	13796.23	87.70347363
	<b>State</b>	<b>2115.98</b>	<b>1934.70</b>	<b>0.00</b>	<b>0.00</b>	<b>716468.79</b>	<b>647124.08</b>	<b>90.32132188</b>
	Lump sum	0		0		331602.05	0.00	0.00
	<b>Grand Total</b>	<b>2115.98</b>	<b>1934.70</b>	<b>0.00</b>	<b>0.00</b>	<b>1048070.84</b>	<b>647124.08</b>	<b>90.32</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2015-16

(Rs in Lakhs)

Sl. no	District	Primary & Secondary Education		Mass Education		Sports & Youth Services		Medical & Public Health		Ayush		Family \
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bangalore (Urban)	12640.58	12035.67	24.00	16.40	52.60	47.79	659.00	635.03	40.00	40.00	1755.35
2	Bangalore Rural	4320.00	3895.28	8.00	7.69	47.00	46.70	494.13	409.88	20.00	20.00	1065.60
3	Chitradurga	10424.00	9303.24	15.00	15.00	107.00	106.99	581.00	517.76	21.00	20.00	1608.81
4	Kolar	7564.01	7399.35	8.00	8.00	47.50	39.70	323.00	323.00	45.00	35.60	799.28
5	Shimoga	10826.00	9831.52	8.00	8.00	80.00	80.00	499.00	496.19	33.00	32.96	1529.62
6	Tumkur	13891.00	13503.53	19.00		67.00	60.81	444.00	451.34	16.00	14.49	2547.88
7	Mysore	14263.00	13247.31	7.00	6.39	74.00	71.61	629.00	480.19	30.00	29.72	2628.91
8	Chikmagalur	6598.00	6500.90	9.00	7.87	74.85	74.85	645.00	394.77	30.00	30.00	1998.54
9	D.Kannada	7418.00	7170.06	5.00	5.00	52.99	49.51	317.00	286.87	58.00	60.38	1897.43
10	Hassan	8350.00	8308.79	10.00	8.97	65.00	64.33	1133.00	993.64	70.00	62.86	2892.97
11	Kodagu	2613.00	2310.15	5.00	4.97	99.50	98.78	222.00	213.78	13.00	12.97	1139.60
12	Mandya	8365.00	7373.40	8.00	7.18	82.70	80.96	515.00	468.45	24.00	23.40	1895.55
13	Belgaum	33590.00	30632.14	28.00	17.16	109.00	109.00	1958.00	1793.65	42.00	24.28	5874.14
14	Bijapur	17208.00	16473.75	18.00	16.99	63.75	63.75	1055.00	969.38	88.00	63.33	1838.01
15	Dharwad	9544.00	8929.32	10.00	10.00	80.60	160.57	340.87	323.48	14.00	14.00	1338.37
16	Uttara Kannada	10182.00	9899.98	12.00	11.45	66.00	67.57	732.00	794.62	15.00	14.96	2181.23
17	Gulbarga	18581.00	17369.28	12.00	10.26	69.00	40.63	1902.00	1632.39	95.00	74.20	1720.59
18	Bellary	14543.00	14165.34	13.00	10.97	96.00	85.96	1074.00	933.98	38.00	36.82	1233.54
19	Bidar	12766.00	11389.04	8.00	8.00	56.00	15.53	1006.00	854.06	32.00	32.00	1267.02
20	Raichur	15230.00	15403.76	11.00	11.00	59.00	100.51	847.00	862.98	64.00	94.00	1310.24
21	Davanagere	9910.00	9919.45	15.00	14.98	100.35	100.22	586.00	420.00	25.00	25.00	2197.30
22	Chamarajanagar	5768.00	4751.97	10.00	10.00	71.00	69.46	369.00	248.76	20.00	20.00	1255.19
23	Udupi	4316.00	3992.87			52.00	52.00	259.00	247.90	15.00	15.00	1542.48
24	Bagalkot	15320.01	15289.97	12.00	12.00	71.00	68.25	627.00	562.76	35.00	34.99	1156.25
25	Gadag	7406.08	7608.36	10.00	7.65	65.00	64.28	515.00	418.10	25.00	24.99	990.25
26	Haveri	10549.00	10155.28	15.00	15.00	71.50	71.50	506.00	446.31	21.00	21.00	1147.31
27	Koppal	9736.00	9747.08	10.00	8.40	46.16	41.06	972.00	719.14	15.00	15.00	901.53
28	Ramanagara	5554.00	5513.38	9.00	9.00	38.50	38.50	308.00	303.88	49.00	36.67	1284.27
29	Chikkaballapura	5468.01	5737.52	20.00	15.00	42.00	52.00	259.00	210.86	48.00	25.00	570.21
30	Yadgir	8289.00	7016.53	15.00	12.46	26.00	16.10	593.00	505.57	44.00	44.00	678.53
	<b>State</b>	<b>321232.69</b>	<b>304874.22</b>	<b>354.00</b>	<b>295.79</b>	<b>2033.00</b>	<b>2038.92</b>	<b>20370.00</b>	<b>17918.72</b>	<b>1085.00</b>	<b>997.62</b>	<b>50246.00</b>
	Lump sum	18650.31		0		450.00		0		0		0
	<b>Grand Total</b>	<b>339883.00</b>	<b>304874.22</b>	<b>354.00</b>	<b>295.79</b>	<b>2483.00</b>	<b>2038.92</b>	<b>20370.00</b>	<b>17918.72</b>	<b>1085.00</b>	<b>997.62</b>	<b>50246.00</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2015-16

(Rs in Lakhs)

Sl. no	District	Welfare	Rural Water Supply		Welfare of SCs		Welfare of STs		SCSP		Welfare of BCs	
		Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	14	15	16	17	18	19	20	21	22	23	24
1	Bangalore (Urban)	1503.78	14.00	14.00	5778.64	5709.64	1303.00	1254.74	85.00	84.00	429.00	558.20
2	Bangalore Rural	897.35	22.00	22.00	608.00	592.38	121.40	97.15	98.00	97.94	264.00	231.24
3	Chitradurga	1415.89	36.00	35.00	2070.00	1534.64	863.19	823.58	130.00	124.43	804.00	757.78
4	Kolar	799.28	20.00	13.67	1232.00	459.10	226.70	58.24	69.00	69.00	465.00	344.35
5	Shimoga	1514.55	73.00	73.00	1293.37	1098.98	279.00	179.18	70.00	64.47	1677.00	1663.59
6	Tumkur	57.73	104.00		2146.00	1959.71	856.12	621.98	127.00	121.26	994.00	982.44
7	Mysore	1920.80	106.00	106.00	2868.09	2801.34	930.00	720.77	180.00	179.90	1006.00	829.16
8	Chikmagalur	1230.23	48.00		627.00	582.73	275.46	261.55	115.00	113.79	995.00	979.02
9	D.Kannada	1894.85	47.00	24.99	1293.57	1143.90	408.00	358.08	85.00	84.57	651.00	640.73
10	Hassan	1936.26	114.00	114.00	1502.03	1438.13	227.00	74.89	110.00	109.20	1486.00	1490.75
11	Kodagu	1076.33	41.00	41.00	131.00	125.28	114.39	105.88	66.00	65.69	228.00	192.75
12	Mandya	1395.61	114.00	114.00	1253.44	1176.83	73.00	52.86	158.00	151.11	1468.00	1349.48
13	Belgaum	4970.15	50.00	50.00	2106.25	2011.03	777.00	730.85	183.00	183.00	1406.00	1283.81
14	Bijapur	1516.31	90.00	90.00	1455.99	1391.98	115.00	137.93	118.00	118.00	791.00	781.11
15	Dharwad	1169.74	11.00		992.63	709.93	459.00	316.10	70.00	70.00	438.00	413.35
16	Uttara Kannada	2047.89	66.00	65.98	466.77	453.56	79.00	74.00	53.00	53.00	583.00	579.13
17	Gulbarga	1416.10	67.00	60.00	2656.41	2445.03	203.00	137.85	188.00	188.00	781.00	753.36
18	Bellary	960.01	25.00		1837.46	1810.56	1006.00	775.81	119.00	118.39	807.00	774.99
19	Bidar	1034.58	25.00	25.00	1692.98	1485.08	774.00	660.58	154.00		716.00	688.97
20	Raichur	1255.00	64.00		1406.76	1392.48	1078.00	922.34	125.63	123.83	712.00	704.07
21	Davanagere	1537.70	35.00	35.00	1599.63	1478.81	552.00	534.49	180.00	179.44	893.00	944.41
22	Chamarajanagar	777.50	54.00	54.00	1176.80	1057.04	366.00	253.88	90.00	89.64	443.00	304.08
23	Udupi	1174.94	47.00	47.00	357.52	352.18	226.00	152.31	91.00	87.14	312.00	309.47
24	Bagalkot	1226.89	35.00	35.00	1548.33	1419.83	289.00	173.51	108.00	107.57	1049.00	1047.44
25	Gadag	832.52	23.00	23.00	797.75	760.57	292.00	242.50	66.00	66.00	466.00	459.19
26	Haveri	1178.48	19.00		511.29	500.39	212.73	223.26	20.00	19.76	597.00	578.14
27	Koppal	756.79	25.00	25.00	954.69	894.03	478.01	437.47	64.00	64.00	802.93	786.72
28	Ramanagara	1521.13	59.00	59.00	900.72	729.06	74.00	70.60	48.00	48.00	420.00	380.42
29	Chikkaballapura	389.45	6.00	6.00	1512.78	1245.47	639.00	488.41	69.00	49.24	442.00	431.54
30	Yadgir	600.68	48.00		596.47	579.45	264.00	220.69	96.00	96.00	496.00	480.96
	<b>State</b>	<b>40008.52</b>	<b>1488.00</b>	<b>1132.64</b>	<b>43374.37</b>	<b>39339.14</b>	<b>13561.00</b>	<b>11161.48</b>	<b>3135.63</b>	<b>2926.37</b>	<b>22621.93</b>	<b>21720.65</b>
	Lump sum		50000		0		0		0		0	
	<b>Grand Total</b>	<b>40008.52</b>	<b>51488.00</b>	<b>1132.64</b>	<b>43374.37</b>	<b>39339.14</b>	<b>13561.00</b>	<b>11161.48</b>	<b>3135.63</b>	<b>2926.37</b>	<b>22621.93</b>	<b>21720.65</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2015-16

(Rs in Lakhs)

Sl. no	District	Welfare of Women & Children		Nutrition		Agriculture		Horticulture		Animal Husbandry		Fish
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation
1	2	25	26	27	28	29	30	31	32	35	36	37
1	Bangalore (Urban)	3272.01	2461.39	2678.00	2846.41	50.00	49.20	67.00	66.78	424.00	357.80	19.00
2	Bangalore Rural	2268.00	1407.06	1600.00	1469.39	43.92	47.55	81.00	80.48	299.00	315.90	15.00
3	Chitradurga	4082.00	2236.51	890.00	747.86	94.00	93.15	198.00	195.98	437.00	392.77	14.00
4	Kolar	3115.00	1519.24	1258.00	1198.59	27.00	25.72	45.00	42.85	506.00	469.52	30.00
5	Shimoga	3216.01	2463.76	2204.00	1726.13	82.50	81.78	128.00	127.48	667.00	666.39	33.00
6	Tumkur	6725.00	3828.81	2212.00		81.00	139.89	92.00	91.77	768.00	770.96	33.00
7	Mysore	4004.00	2718.87	2636.00	2233.19	107.00	99.38	116.00	115.16	617.00	596.75	41.00
8	Chikmagalur	2452.00	1329.79	1248.00		119.00	167.28	183.00	182.83	513.00	480.99	26.00
9	D.Kannada	3613.00	3251.75	2342.00	1590.59	58.39	57.82	53.00	52.99	360.00	363.35	47.00
10	Hassan	3647.00	3267.75	1234.00	1099.99	118.00	117.54	56.00	55.50	499.00	525.94	44.00
11	Kodagu	1275.00	1234.24	340.00	248.15	70.00	69.47	63.00	61.99	180.00	176.89	41.00
12	Mandya	3355.00	3274.93	1940.00	1562.21	73.00	79.33	83.00	82.55	551.00	558.93	43.00
13	Belgaum	8390.01	7534.92	5383.00	5059.33	79.00	78.44	113.00	112.93	1601.00	1531.41	20.00
14	Bijapur	3462.00	3116.83	3536.00	3189.10	101.00	100.25	61.00	60.98	644.00	644.00	24.00
15	Dharwad	2616.00	1714.14	3442.00	2436.63	47.80	81.07	35.00	41.09	378.00	372.39	17.00
16	Uttara Kannada	3781.00	3409.85	2353.00	1999.74	72.00	71.73	80.00	79.14	470.00	492.29	71.00
17	Gulbarga	6623.00	4454.82	2674.00	1931.23	65.00	57.24	43.00	43.01	932.00	930.95	18.00
18	Bellary	4156.00	3472.64	4905.00	4889.01	67.00	64.96	134.00	133.96	516.00	483.60	24.00
19	Bidar	2626.00	1912.67			77.00	75.48	46.00	43.81	698.00	695.45	17.00
20	Raichur	3341.00	2344.24	4889.00	4395.94	68.00	64.30	84.00	77.95	439.00	445.58	35.00
21	Davanagere	3197.17	2933.18	2114.00	1848.47	90.00	141.87	101.00	100.97	539.00	533.88	37.00
22	Chamarajanagar	1956.01	1948.12	812.00	803.59	53.00	52.09	68.00	67.94	462.00	360.42	14.00
23	Udupi	1854.00	1812.37			38.00	37.90	33.00	32.95	268.00	258.53	80.00
24	Bagalkot	4805.01	2309.27	1732.00	1687.45	86.60	167.43	117.00	117.00	848.00	812.89	34.00
25	Gadag	1850.00	1668.20	323.00	304.30	74.72	73.89	63.00	62.83	335.00	333.86	35.00
26	Haveri	2840.00	2979.92	2128.00	1954.02	91.00	88.31	91.67	91.65	382.00	404.32	29.00
27	Koppal	2623.78	2574.34	2805.00	2754.55	69.07	68.97	92.83	92.76	437.00	437.00	18.00
28	Ramanagara	2087.00	1998.59	1286.00	1050.51	39.00	38.00	50.00	49.82	503.00	473.49	18.00
29	Chikkaballapura	3035.00	2018.43	1850.00	1616.83	44.00	68.99	47.00	45.58	370.00	372.30	20.00
30	Yadgir	2004.00	1798.22	928.00	921.37	29.00	22.60	18.00	17.99	359.00	315.70	10.00
	<b>State</b>	<b>102271.00</b>	<b>78994.85</b>	<b>61742.00</b>	<b>51564.58</b>	<b>2115.00</b>	<b>2381.63</b>	<b>2442.50</b>	<b>2428.72</b>	<b>16002.00</b>	<b>15574.25</b>	<b>907.00</b>
	Lump sum	0		0		852		0		0		0
	<b>Grand Total</b>	<b>102271.00</b>	<b>78994.85</b>	<b>61742.00</b>	<b>51564.58</b>	<b>2967.00</b>	<b>2381.63</b>	<b>2442.50</b>	<b>2428.72</b>	<b>16002.00</b>	<b>15574.25</b>	<b>907.00</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2015-16

(Rs in Lakhs)

Sl. no	District	Series	Forest		Co-Operation		Labour Employment- Stipendary Emp.scheme		Special Area devpt. Programmes		Energy	
			Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation
1	2	38	39	40	41	42	43	44	45	46	47	48
1	Bangalore (Urban)	19.93	62.00	57.31	37.00	36.24			201.00	190.00	40.00	21.50
2	Bangalore Rural	15.00	53.00	52.93	11.00	11.00			150.00	81.92	52.00	9.52
3	Chitradurga	13.86	117.00	116.99	18.00	18.00			183.00	180.00	28.00	28.00
4	Kolar	14.77	65.00	65.00	15.00	14.87			113.00	67.52	8.00	
5	Shimoga	33.00	54.00	53.79	12.00	11.95			204.00	159.71	80.00	
6	Tumkur		275.00	274.89	11.00	10.61			181.00		48.00	
7	Mysore	40.98	123.00	119.94	32.00	14.97			200.00		80.00	
8	Chikmagalur	25.85	75.00	74.69	25.00	25.00			190.00	175.00	40.00	
9	D.Kannada	46.80	46.00	46.00	26.00	26.00			124.00	90.09	60.00	50.03
10	Hassan	42.98	65.00	65.00	28.00	27.95			193.00	94.32	80.00	44.74
11	Kodagu	38.90	30.00	29.77	14.00	11.00			145.00	66.42	24.00	24.00
12	Mandya	42.97	105.00	104.72	57.00	45.60			211.00	120.00	40.00	11.75
13	Belgaum	19.89	112.00	111.99	13.00	12.95			208.00	115.24	80.00	672.55
14	Bijapur	23.99	175.00	151.99	21.00	14.20			164.00	81.85	40.00	25.43
15	Dharwad	11.17	26.00	26.00	7.00	7.07			175.00		40.00	4.20
16	Uttara Kannada	68.11	70.00	69.90	13.00	13.00			144.00	65.00	24.00	27.00
17	Gulbarga	17.67	277.00	276.97	37.00	36.99			236.00	100.23	16.00	16.00
18	Bellary	23.83	120.00	118.88	13.00	12.99			160.00	93.20	48.00	
19	Bidar	16.73	150.00	150.00	23.00	23.00			158.00	92.43	40.00	40.00
20	Raichur	34.75	186.00	186.00	15.00	15.00			150.00	70.14	40.00	
21	Davanagere	36.95	117.00	116.99	13.00	13.00			175.00	111.96	40.00	20.50
22	Chamarajanagar	12.38	90.00	89.98	22.35	20.14			120.00	65.85	40.00	
23	Udupi	79.95	50.00	50.00	8.00	8.00			100.00	68.32	20.00	41.33
24	Bagalkot	33.58	105.00	104.99	13.00	12.75			128.00	99.00	40.00	17.71
25	Gadag	35.00	95.00	94.99	21.90	21.90			150.00	77.25	20.00	2.47
26	Haveri	28.50	110.00	109.99	20.00	20.00			120.00		80.00	
27	Koppal	17.46	160.00	159.98	15.75	13.73			85.00	90.01	40.00	6.99
28	Ramanagara	17.90	97.00	96.99	16.00	16.00			120.00	61.19	16.00	6.20
29	Chikkaballapura	20.00	120.00	119.99	18.00	17.60			80.00	64.05	32.00	28.88
30	Yadgir	6.67	105.00	90.00	10.00	9.58			100.00	65.30	20.00	20.00
	<b>State</b>	<b>839.57</b>	<b>3235.00</b>	<b>3186.66</b>	<b>586.00</b>	<b>541.09</b>	<b>0.00</b>	<b>0.00</b>	<b>4668.00</b>	<b>2546.00</b>	<b>1256.00</b>	<b>1118.80</b>
	Lump sum		0		0				405.00		430.00	
	<b>Grand Total</b>	<b>839.57</b>	<b>3235.00</b>	<b>3186.66</b>	<b>586.00</b>	<b>541.09</b>	<b>0.00</b>	<b>0.00</b>	<b>5073.00</b>	<b>2546.00</b>	<b>1686.00</b>	<b>1118.80</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2015-16

(Rs in Lakhs)

Sl. no	District	Rural Employment MGNREGS		Land Reforms		Grants to PRIs		Minor Irrigation		Village & Small Industries		Service
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation
1	2	49	50	51	52	53	54	55	56	57	58	59
1	Bangalore (Urban)					1843.00	1793.93			31.00	30.98	21.00
2	Bangalore Rural					1552.00	1289.74			25.00	21.00	30.00
3	Chitradurga					2755.00	2720.00			21.00	21.00	38.00
4	Kolar					2194.00	2162.55			25.00	24.00	28.00
5	Shimoga					3448.00	3436.32			19.00	19.00	16.00
6	Tumkur					4451.00				31.00	25.00	55.00
7	Mysore					3495.00	146.00	5.00		35.00	30.29	44.00
8	Chikmagalur					3074.00	3074.00	2.00		25.00	25.00	12.00
9	D.Kannada					2858.00	1545.55	12.00		12.00	12.00	4.00
10	Hassan					3599.00	3599.74	10.00	10.00	19.00	19.00	47.00
11	Kodagu					1535.00	1283.48			6.00	5.78	3.00
12	Mandya					3248.00	1423.05			51.00	51.00	48.00
13	Belgaum					6845.00	5298.65			18.00	17.37	17.00
14	Bijapur					2990.00	2371.48			22.00	21.92	7.00
15	Dharwad					1949.00	65.00			16.00	16.00	5.00
16	Uttara Kannada					3460.00	3429.75	15.00	14.95	25.00	24.99	20.00
17	Gulbarga					3316.00	3267.75			37.00	30.66	16.00
18	Bellary					3033.00	1968.61			22.00	21.99	16.00
19	Bidar					2491.00	2482.00			27.00	27.00	11.00
20	Raichur					2664.00	124.00			32.00	28.84	17.00
21	Davanagere					3101.00	2996.46			20.00	19.97	11.00
22	Chamarajanagar					1755.00	1779.46	5.00	4.99	19.00	19.00	27.00
23	Udupi					1986.00	2013.97	15.00	15.00	18.00	18.00	5.00
24	Bagalkot					2628.00	2543.24	1.00	1.00	14.00	14.00	21.00
25	Gadag					1730.00	1501.22			27.00	27.00	17.00
26	Haveri					3083.00				21.00	21.00	14.00
27	Koppal					2312.20	2096.39	10.00	10.00	14.00	14.00	12.15
28	Ramanagara					1885.00	1837.70			19.00	19.00	20.00
29	Chikkaballapura					2319.00	1718.38	25.00		30.00	30.00	42.00
30	Yadgir					1691.00	21.96			16.00	15.95	7.00
	<b>State</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83290.20</b>	<b>57990.38</b>	<b>100.00</b>	<b>55.94</b>	<b>697.00</b>	<b>670.74</b>	<b>631.15</b>
	Lump sum	151000.00				20833.8		0		0		
	<b>Grand Total</b>	<b>151000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104124.00</b>	<b>57990.38</b>	<b>100.00</b>	<b>55.94</b>	<b>697.00</b>	<b>670.74</b>	<b>631.15</b>

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\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2015-16

(Rs in Lakhs)

Sl. no	District	ulture	Roads & Bridges		Secretariat Economic Services		Tribal Sub Plan		Handloom		Science & Technology	
		Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	60	61	62	63	64	65	66	67	68	69	70
1	Bangalore (Urban)	18.56	190.00	147.55	10.00	5.75	25.00	24.22	18.00	18.00	10.00	9.80
2	Bangalore Rural	30.00	176.00	133.67	12.00	4.58	26.00	25.44	20.00	20.00	12.00	12.00
3	Chitradurga	37.93	482.00	342.72	12.00	11.50	56.00	53.35	22.00	21.99	7.00	7.00
4	Kolar	28.00	229.00	174.12	11.00	2.35	5.00	5.00	15.00	15.00	4.00	3.98
5	Shimoga	15.29	454.00	333.82	9.00	7.98	5.00	4.99	6.00	6.00	6.00	6.00
6	Tumkur	55.00	623.00	233.79	12.00		40.00	40.00	15.00	15.00	5.00	
7	Mysore	43.71	330.00	250.00	12.00	11.00	160.00	129.63	5.00	5.00	5.00	5.00
8	Chikmagalur	10.91	450.00	347.39	10.00	9.96	60.00	60.00	6.00	6.00	6.00	6.00
9	D.Kannada	4.00	507.00	382.68	10.00	9.60	63.00	61.71	3.00	3.00	4.00	3.98
10	Hassan	45.06	360.00	360.00	12.00	9.99	12.00	11.12	8.00	8.00	5.00	5.00
11	Kodagu	2.99	299.00	227.69	10.00	7.05	56.00	54.16	5.00	5.00	5.00	4.88
12	Mandya	44.80	555.00	420.39	13.00	6.18	32.00	28.76	10.00	10.00	5.00	5.00
13	Belgaum	17.00	597.00	453.65	9.00	1.88	19.00	18.96	14.00	14.00	5.00	5.00
14	Bijapur	7.00	591.00	450.62	11.00	9.61	12.00	12.00	12.00	12.00	7.00	6.92
15	Dharwad	5.00	252.00	177.66	9.00	8.73			2.00	2.00	6.00	6.00
16	Uttara Kannada	18.38	543.00	420.24	10.00	3.83	6.00	6.00	5.00	5.00	10.00	10.00
17	Gulbarga	15.68	665.00	502.00	14.00	12.46	22.00	22.00	9.00	9.00	6.00	5.99
18	Bellary	15.71	297.00	148.56	10.00	2.16	11.00	11.00	14.00	14.00	4.00	
19	Bidar	10.75	241.00	183.20	9.00	8.28	58.00		15.00	15.00	4.00	4.00
20	Raichur	16.30	297.00	204.00	12.00	11.51	13.00		6.00	6.00	7.00	
21	Davanagere	10.95	400.00	303.00	11.00	11.00	40.00	40.00	8.00	8.00	5.00	5.00
22	Chamarajanagar	24.82	202.00	156.14	12.00	8.61	70.00	69.82	20.25	20.25	5.00	4.79
23	Udupi	4.98	534.00	402.66	8.00	6.55	87.00	84.59	3.00	3.00	5.00	4.90
24	Bagalkot	20.82	374.00	287.25	10.00	9.45	32.00	31.53	25.00	25.00	6.00	6.00
25	Gadag	16.62	249.00	191.99	11.00	6.78	10.00	10.00	9.00	9.00	5.00	5.00
26	Haveri	12.79	382.00		10.00		16.00	15.98	6.00	6.00	4.00	
27	Koppal	11.23	212.00	167.46	11.00	5.16	15.00	15.00	9.10	9.10	5.00	4.37
28	Ramanagara	19.65	186.00	140.48	11.00	1.49	7.00	7.00	10.00	10.00	5.00	5.00
29	Chikkaballapura	41.93	233.00	168.53	154.00	4.97	18.00	10.46	17.00	17.00	6.00	6.00
30	Yadgir	6.38	220.00	199.00	34.00	32.81	18.00	18.00	8.00	7.99	7.00	6.98
	<b>State</b>	<b>612.24</b>	<b>11130.00</b>	<b>7910.26</b>	<b>489.00</b>	<b>231.22</b>	<b>994.00</b>	<b>870.72</b>	<b>325.35</b>	<b>325.33</b>	<b>176.00</b>	<b>154.59</b>
	Lump sum		2805.00		0		0		0		0	
	<b>Grand Total</b>	<b>612.24</b>	<b>13935.00</b>	<b>7910.26</b>	<b>489.00</b>	<b>231.22</b>	<b>994.00</b>	<b>870.72</b>	<b>325.35</b>	<b>325.33</b>	<b>176.00</b>	<b>154.59</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2015-16

(Rs in Lakhs)

Sl. no	District	Art, Culture and Library		Housing		Employment and Training		Welfare of Disabled		Watershed		Agri Ma
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation
1	2	71	72	73	74	75	76	77	78	79	80	81
1	Bangalore (Urban)	3.00	3.00			10.00		393.00	392.10			0.00
2	Bangalore Rural	4.00	4.00					0.00				10.00
3	Chitradurga	6.00	6.00					36.00	24.59			12.00
4	Kolar	5.00	5.00			2.00	1.89	11.00	8.00			20.00
5	Shimoga	2.00	2.00					145.00	123.00			5.00
6	Tumkur	10.00				6.00		131.00	131.00			10.00
7	Mysore	7.00	7.00					8.00	8.00			7.00
8	Chikmagalur	10.00	10.00					80.00	79.83			
9	D.Kannada	3.00	3.00			6.00	3.19					10.00
10	Hassan							31.00	29.73			12.00
11	Kodagu	8.00	7.98					8.00	8.00			15.00
12	Mandya	4.00	4.00					8.00	8.00			15.00
13	Belgaum	5.00	5.00					8.00	8.00			20.00
14	Bijapur	5.00	5.00					8.00	7.75			20.00
15	Dharwad	2.00	2.00					66.00	57.06			20.00
16	Uttara Kannada	3.00	3.00			3.00						5.00
17	Gulbarga	7.00						126.00	125.98			15.00
18	Bellary	21.00	21.00									0.00
19	Bidar	2.00	2.00									20.00
20	Raichur											15.00
21	Davanagere	6.00	6.00			4.00	4.00	8.00				15.00
22	Chamarajanagar	4.00	4.00			5.00	0.50	8.00	7.98			15.00
23	Udupi	6.00	1.50					19.00	16.84			0.00
24	Bagalkot	6.00	6.00						5.98			10.00
25	Gadag	10.00	9.90			3.00	2.90					50.00
26	Haveri	10.00	10.00			2.00		14.00	13.20			8.00
27	Koppal	3.00	3.00			5.00	4.98	27.00	7.57			10.00
28	Ramanagara	4.00	4.00			1.00	0.22	8.00	8.00			12.00
29	Chikkaballapura	6.00	6.00					8.00	8.00			10.00
30	Yadgir	4.00	4.00			2.00		7.00				6.00
	<b>State</b>	<b>166.00</b>	<b>144.38</b>	<b>0.00</b>	<b>0.00</b>	<b>49.00</b>	<b>17.68</b>	<b>1158.00</b>	<b>1078.61</b>	<b>0.00</b>	<b>0.00</b>	<b>367.00</b>
	Lump sum	0		102000.00		422.00		0		7855.00		0
	<b>Grand Total</b>	<b>166.00</b>	<b>144.38</b>	<b>102000.00</b>	<b>0.00</b>	<b>471.00</b>	<b>17.68</b>	<b>1158.00</b>	<b>1078.61</b>	<b>7855.00</b>	<b>0.00</b>	<b>367.00</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.



## Sector wise / District Wise PRIs Allocations Expenditure for the year 2015-16

(Rs in Lakhs)

Sl. no	District	Marketing	Welfare of Minorities		Public Works		Total		% of the allo and exp
		Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	All
1	2	82	83	84	85	86	87	88	89
1	Bangalore (Urban)		148.00	140.28			32333.18	30589.98	94.61
2	Bangalore Rural	7.50	38.00	33.11			13546.05	11389.40	84.08
3	Chitradurga		37.00	35.94			26205.00	21959.45	83.80
4	Kolar	20.00	53.00	40.82			18583.49	15458.08	83.18
5	Shimoga	5.00	167.00	164.59			27330.50	24490.42	89.61
6	Tumkur		68.00	65.42			37095.00	23455.43	63.23
7	Mysore	7.00	96.00	68.98			34887.00	27044.04	77.52
8	Chikmagalur		57.00	50.98			20078.85	16317.21	81.27
9	D.Kannada		70.00	68.03			22524.38	19391.10	86.09
10	Hassan	3.99	107.00	107.00			26146.00	24152.16	92.37
11	Kodagu	14.86	30.00	28.33			8834.49	7858.61	88.95
12	Mandya	15.00	8.00	7.24			24411.69	20099.69	82.34
13	Belgaum	20.00	108.00	92.93			69787.40	63007.16	90.28
14	Bijapur	20.00	156.00	155.50			34909.75	32110.95	91.98
15	Dharwad	20.00	118.00	114.28			22527.27	17283.98	76.72
16	Uttara Kannada	5.00	31.00	29.30			25650.00	24328.34	94.85
17	Gulbarga	4.25	264.00	264.00			41693.00	36251.98	86.95
18	Bellary		112.00	106.33			34475.00	31275.26	90.72
19	Bidar	20.00	240.00	234.80			25450.00	22229.44	87.35
20	Raichur		134.00	133.67			33351.63	29028.19	87.04
21	Davanagere	13.19	82.00	75.70			26227.45	24540.54	93.57
22	Chamarajanagar	15.00	21.00	15.24			15428.60	13187.44	85.47
23	Udupi		10.00	9.69			12365.00	11401.84	92.21
24	Bagalkot	9.07	141.00	138.39			31427.20	28438.01	90.49
25	Gadag	50.00	66.00	37.43			15810.70	15049.69	95.19
26	Haveri	8.00	50.00	50.00			23181.50	19022.80	82.06
27	Koppal	10.00	130.07	125.59			23127.27	22194.33	95.97
28	Ramanagara	12.00	49.00	47.08			15193.49	14629.95	96.29
29	Chikkaballapura	10.00	55.00	52.71			17615.00	15097.12	85.71
30	Yadgir	5.00	123.00	122.68			16872.00	13280.62	78.71
	<b>State</b>	<b>294.86</b>	<b>2769.07</b>	<b>2616.04</b>	<b>0.00</b>	<b>0.00</b>	<b>777556.89</b>	<b>674563.21</b>	<b>86.75</b>
	Lump sum		0		0		355703.11	0.00	0.00
	<b>Grand Total</b>	<b>294.86</b>	<b>2769.07</b>	<b>2616.04</b>	<b>0.00</b>	<b>0.00</b>	<b>1132771.00</b>	<b>674563.21</b>	<b>59.55</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2016-17

(Rs.Lakhs)

Sl. no	District	Primary & Secondary		Mass Education		Sports & Youth Services		Medical & Public Health		Ayush		Family
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bangalore (Urban)	15684.57	18499.54	36.61	39.46	66.00	68.20	798.00	135.16	18.00	17.08	1788.00
2	Bangalore Rural	4327.99	6914.82	8.00	21.74	60.00	57.58	546.00	1156.93	20.00	22.32	922.00
3	Chitradurga	10116.35	16428.89	15.00	29.82	148.00	146.74	587.00	1414.33	20.00	41.22	1621.00
4	Kolar	7742.41	13207.46	12.00	29.00	53.00	46.78	396.00	928.57	55.00	50.47	800.00
5	Shimoga	11643.85	18528.78	10.00	33.00	85.00	69.32	574.00	688.17	36.00	25.00	1574.00
6	Tumkur	15492.48	27325.81	22.00	49.22	81.00	80.54	534.00	1348.07	16.00	6.06	2615.25
7	Mysore	15111.31	22144.48	8.00	34.46	105.00	101.51	773.00	489.11	30.00	11.00	2972.00
8	Chikmagalur	7133.01	12692.07	9.00	17.66	81.00	68.11	490.00	862.53	30.00	44.10	1675.00
9	D.Kannada	8783.51	12119.53	8.00	19.36	65.00	67.41	390.00	1073.19	54.00	67.27	2180.00
10	Hassan	9540.73	18573.37	10.00	8.97	80.00	78.54	1168.00	2241.47	70.00	131.14	2878.00
11	Kodagu	2560.80	12176.64	8.00	2.16	121.00	133.78	257.00	1424.45	15.00	65.96	1092.00
12	Mandya	8999.01	16426.72	9.00	30.68	83.00	95.76	560.00	1753.24	26.00	98.77	1900.00
13	Belgaum	32646.70	39219.56	32.00	43.41	124.00	92.00	1551.00	3149.97	44.00	35.62	5705.00
14	Bijapur	19326.44	22913.14	18.00	34.97	85.00	85.00	1115.00	1716.08	60.00	201.48	1802.00
15	Dharwad	10375.27	8879.97	10.00	38.00	121.00	37.00	350.00	678.47	17.00	15.00	1411.00
16	Uttara Kannada	10314.32	14080.23	16.00	25.09	85.00	84.10	796.00	1631.80	15.00	60.69	2342.00
17	Gulbarga	21720.44	32044.58	14.00	25.00	69.00	68.76	1996.00	3203.18	81.25	66.25	1722.75
18	Bellary	16433.58	21431.81	13.00	14.86	131.00	121.22	1093.00	1855.08	60.00	89.68	1237.00
19	Bidar	13648.09	22475.07	8.00	34.00	62.00	55.90	957.00	1737.36	45.00	109.27	1170.00
20	Raichur	17352.21	23540.50	11.00	24.40	79.00	60.41	847.00	1149.77	64.00	84.03	1315.00
21	Davanagere	11487.54	20659.82	15.00	32.00	133.00	132.79	529.00	1635.69	30.00	25.69	1802.00
22	Chamarajanagar	6217.86	8693.3	10.00	20.00	85.00	78.34	375.00	613.37	25.00	32.35	1257.00
23	Udupi	4712.21	10919.85	0.00	0.00	58.00	58.00	290.00	1086.85	15.00	15.00	1538.00
24	Bagalkot	17068.14	20625.35	12.00	33.02	73.00	67.80	653.00	1489.89	25.00	24.00	1281.00
25	Gadag	8456.41	11299.65	10.00	21.95	78.00	77.13	517.00	882.58	16.00	22.00	1071.00
26	Haveri	11863.86	14818.12	16.00	35.60	89.00	77.00	574.00	1299.77	21.00	22.00	1324.00
27	Koppal	10869.64	15079.64	10.00	22.03	51.00	43.66	819.00	1257.64	15.00	23.87	846.00
28	Ramanagara	5968.09	9358.88	9.00	11.00	46.00	46.00	330.00	1014.99	46.75	59.61	1228.00
29	Chikkaballapura	6217.20	11764.82	22.00	16.79	76.00	75.45	414.00	763.87	48.00	41.22	575.00
30	Yadgir	8923.37	11463.42	17.00	19.93	43.00	42.98	624.00	1098.95	45.00	54.12	696.00
	<b>State</b>	<b>350737.39</b>	<b>514305.82</b>	<b>398.61</b>	<b>767.58</b>	<b>2516.00</b>	<b>2317.81</b>	<b>20903.00</b>	<b>39780.53</b>	<b>1063.00</b>	<b>1562.27</b>	<b>50340.00</b>
	Lump sum	16102.50		0.00			600.00	0.00		0.00		0.00
	<b>Grand Total</b>	<b>366839.89</b>	<b>514305.82</b>	<b>398.61</b>	<b>767.58</b>	<b>3116.00</b>	<b>2317.81</b>	<b>20903.00</b>	<b>39780.53</b>	<b>1063.00</b>	<b>1562.27</b>	<b>50340.00</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2016-17

(Rs.Lakhs)

Sl. no	District	Welfare	Rural Water Supply		Welfare of SCs		Welfare of STs		SCSP		Welfare of BCs	
		Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	14	15	16	17	18	19	20	21	22	23	24
1	Bangalore (Urban)	1507.72	14.00	14.00	9871.79	2766.82	2443.81	2446.55	85.00	83.00	457.00	1484.35
2	Bangalore Rural	395.40	13.00	12.98	1012.00	1240.75	199.00	57.13	98.00	97.57	278.00	234.30
3	Chitradurga	1228.60	36.00	36.00	3014.00	2990.53	1368.73	743.57	130.00	127.84	878.00	1841.36
4	Kolar	783.93	20.00	20.00	1275.00	1550.17	302.00	181.76	69.00	12.74	490.00	532.72
5	Shimoga	1502.83	70.00	0.00	1541.00	1241.35	357.00	260.53	70.00	69.08	1851.00	3262.04
6	Tumkur	1674.49	104.00	63.18	2756.00	1143.68	1026.00	805.56	127.00	126.52	1207.00	2386.21
7	Mysore	1744.51	125.00	125.00	5342.00	5370.87	1490.86	108.22	180.00	180.00	1179.00	2456.20
8	Chikmagalur	1630.37	48.00	48.00	884.00	1909.66	296.00	603.67	115.00	114.65	1033.00	2781.98
9	D.Kannada	1696.92	47.00	46.98	1521.82	1023.92	570.00	541.45	85.00	83.51	645.00	1646.67
10	Hassan	2271.81	88.00	0.00	1851.00	4266.97	272.00	208.14	110.00	109.23	1595.00	2317.25
11	Kodagu	1015.26	41.00	42.07	193.00	330.01	170.00	283.80	66.00	66.00	218.00	382.54
12	Mandya	1285.68	114.00	114.00	1686.95	1492.39	159.00	95.10	158.00	151.24	1532.00	2937.16
13	Belgaum	4427.93	76.00	76.00	2739.61	4172.83	1321.00	1199.63	183.00	182.83	1488.00	3839.55
14	Bijapur	1377.34	128.00	126.11	2163.00	3342.49	213.00	125.55	118.00	118.00	1219.00	2418.00
15	Dharwad	1279.04	13.00	13.00	1278.25	1728.52	545.00	353.30	70.00	65.00	487.00	1389.30
16	Uttara Kannada	1870.90	66.00	66.00	613.00	1140.15	109.00	135.00	53.00	53.00	662.00	2293.05
17	Gulbarga	1360.26	67.00	67.00	5879.00	6072.19	382.00	614.44	188.00	183.22	842.00	2632.10
18	Bellary	876.81	27.00	0.00	3150.00	4200.14	1897.00	1825.44	119.00	117.81	899.00	2143.03
19	Bidar	948.54	54.00	18.90	2579.27	3595.41	1143.73	580.24	154.00	153.60	845.00	2014.19
20	Raichur	1298.17	64.00	63.85	2005.00	2724.00	2159.00	1895.41	126.00	122.00	845.00	1905.50
21	Davanagere	1275.37	35.00	35.00	2673.00	4188.61	1010.00	975.50	180.00	180.00	898.00	1855.00
22	Chamarajanagar	681.49	54.00	54.00	1499.00	181207.00	589.00	387.58	90.00	89.49	403.00	574.63
23	Udupi	1292.94	47.00	47.00	551.60	769.28	325.00	403.00	91.00	88.87	380.00	844.86
24	Bagalkot	1152.19	35.00	35.00	2776.00	3093.47	462.00	387.11	108.00	108.00	1611.00	2660.82
25	Gadag	922.10	23.00	23.00	1043.64	1487.91	381.00	260.57	66.00	61.90	488.00	1275.84
26	Haveri	1163.12	19.00	19.00	758.74	2042.65	479.60	673.28	20.00	19.94	611.00	1615.59
27	Koppal	590.60	30.00	30.00	1200.00	1571.53	763.00	685.95	64.00	64.00	927.00	1565.06
28	Ramanagara	679.00	58.00	58.00	1295.60	1385.76	87.00	90.03	48.00	48.00	419.00	998.43
29	Chikkaballapura	498.21	22.00	22.00	1838.00	1348.82	742.00	582.84	69.00	66.73	514.00	1058.93
30	Yadgir	429.67	48.00	48.00	965.00	1839.27	572.00	344.60	96.00	93.00	530.00	1406.96
	<b>State</b>	<b>38861.20</b>	<b>1586.00</b>	<b>1324.07</b>	<b>65956.27</b>	<b>251237.15</b>	<b>21834.73</b>	<b>17854.95</b>	<b>3136.00</b>	<b>3036.77</b>	<b>25431.00</b>	<b>54753.62</b>
	Lump sum		61000.00		0.00		0.00		0.00		0.00	
	<b>Grand Total</b>	<b>38861.20</b>	<b>62586.00</b>	<b>1324.07</b>	<b>65956.27</b>	<b>251237.15</b>	<b>21834.73</b>	<b>17854.95</b>	<b>3136.00</b>	<b>3036.77</b>	<b>25431.00</b>	<b>54753.62</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2016-17

(Rs.Lakhs)

Sl. no	District	Welfare of Women &		Nutrition		Agriculture		Horticulture		Soil & Water Conservation		Animal H
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation
1	2	25	26	27	28	29	30	31	32	33	34	35
1	Bangalore (Urban)	3489.00	3154.56	3141.00	22935.69	55.00	53.45	67.82	66.15			317.13
2	Bangalore Rural	2118.00	1728.64	1675.00	1953.29	44.00	38.37	81.01	64.01			353.00
3	Chitradurga	4158.00	3125.91	910.00	3335.74	107.60	97.04	211.00	203.22			501.00
4	Kolar	2908.00	2488.49	1459.00	3441.08	30.43	29.27	46.93	47.21			522.97
5	Shimoga	3544.00	3099.92	1904.00	1731.26	82.99	73.29	129.92	139.85			763.91
6	Tumkur	6749.00	4975.50	2131.00	3756.36	81.02	76.38	103.01	93.34			892.00
7	Mysore	4593.00	4063.38	2481.00	3855.82	130.01	118.23	148.02	169.26			691.99
8	Chikmagalur	2649.00	2295.86	1280.00	1130.92	118.99	111.84	199.01	205.71			591.00
9	D.Kannada	3443.00	3037.17	2243.00	2978.36	58.99	58.70	61.00	70.79			395.01
10	Hassan	3850.00	3067.07	1290.00	2150.31	139.99	119.62	65.00	57.50			575.99
11	Kodagu	1408.00	1198.19	326.00	1193.00	81.00	78.37	61.99	40.41		7.80	211.00
12	Mandya	3503.00	3136.16	1910.00	3124.61	79.00	65.06	92.98	88.05			623.99
13	Belgaum	8961.00	7196.26	5613.00	12172.25	83.99	81.83	115.00	110.88			1581.00
14	Bijapur	4861.00	2507.83	3702.00	5868.71	111.01	104.11	61.00	56.35			727.00
15	Dharwad	2409.00	2018.39	3269.00	2733.03	47.95	47.37	45.99	44.19			432.01
16	Uttara Kannada	4093.00	3664.82	2628.00	2997.54	84.01	65.02	85.03	87.61			549.00
17	Gulbarga	5536.00	4195.10	2788.00	8943.35	76.01	59.41	46.02	37.80			956.00
18	Bellary	4388.00	3286.96	4942.00	4658.18	73.00	73.71	137.98	136.54			639.00
19	Bidar	2879.00	2455.01	0.00	4488.22	77.00	74.29	45.00	67.12			775.00
20	Raichur	4133.00	3780.53	5028.00	4451.78	83.01	74.37	99.01	99.01			558.00
21	Davanagere	3341.00	2853.45	2296.00	2121.62	105.00	104.44	105.00	105.00			596.00
22	Chamarajanagar	2169.00	1779.18	824.00	1962.25	55.00	48.34	77.00	80.18			483.00
23	Udupi	2001.00	1548.49	11.00	1517.04	41.00	39.62	40.00	40.58			279.00
24	Bagalkot	4935.00	2967.98	2327.00	5050.17	109.00	106.28	107.00	106.56			872.00
25	Gadag	1814.00	1571.29	333.00	2387.66	78.00	65.05	69.00	68.95			370.00
26	Haveri	3044.00	2839.34	2191.00	3987.10	96.00	93.82	102.00	90.76			427.00
27	Koppal	2776.00	2507.18	3333.00	4431.06	69.00	74.94	93.00	93.00			476.00
28	Ramanagara	2090.00	1764.15	1250.00	1539.19	39.00	29.95	54.00	50.77			555.00
29	Chikkaballapura	2934.00	2503.17	1857.00	2708.13	44.00	40.83	74.00	82.69			445.00
30	Yadgir	1880.00	1514.40	1205.00	3894.66	34.00	29.01	18.00	15.82			390.00
	<b>State</b>	<b>106656.00</b>	<b>86324.38</b>	<b>64347.00</b>	<b>127498.38</b>	<b>2315.00</b>	<b>2132.01</b>	<b>2641.72</b>	<b>2619.31</b>	<b>0.00</b>	<b>7.80</b>	<b>17549.00</b>
	Lump sum	0.00		0.00		650.00		0.00		0.00		0.00
	<b>Grand Total</b>	<b>106656.00</b>	<b>86324.38</b>	<b>64347.00</b>	<b>127498.38</b>	<b>2965.00</b>	<b>2132.01</b>	<b>2641.72</b>	<b>2619.31</b>	<b>0.00</b>	<b>7.80</b>	<b>17549.00</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2016-17

(Rs.Lakhs)

Sl. no	District	usbandy	Fisheries		Forest		Co-Operation		Labour Employment-		Special Area devpt.	
		Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	36	37	38	39	40	41	42	43	44	45	46
1	Bangalore (Urban)	898.90	19.00	18.88	106.00	117.00	34.10	26.53			183.00	142.35
2	Bangalore Rural	977.03	16.00	15.63	73.00	73.00	11.00	11.00			150.00	107.15
3	Chitradurga	1152.62	12.99	12.95	130.00	114.99	19.01	18.96			199.00	199.00
4	Kolar	1174.11	33.00	30.33	143.00	143.00	15.00	12.21			113.00	81.71
5	Shimoga	1363.89	33.00	33.00	63.00	62.98	12.01	12.00			211.00	211.00
6	Tumkur	2477.36	32.99	32.79	325.00	320.07	11.01	9.01			181.00	104.45
7	Mysore	733.13	51.00	50.95	138.00	136.98	40.00	23.57			250.00	139.99
8	Chikmagalur	1378.98	34.00	33.78	75.00	74.66	5.00	4.87			190.00	156.40
9	D.Kannada	394.91	49.00	17.88	46.00	45.99	26.01	26.00			124.00	123.58
10	Hassan	2008.34	54.00	54.00	90.00	89.97	33.01	32.47			213.00	213.00
11	Kodagu	286.07	53.00	93.95	44.00	109.69	14.00	12.81			145.00	0.99
12	Mandya	2220.03	43.00	42.61	125.00	119.61	57.01	56.97			220.00	220.00
13	Belgaum	1561.00	21.00	20.83	140.00	139.99	13.00	10.17			208.00	115.85
14	Bijapur	1214.00	50.00	50.00	180.00	180.00	21.00	20.96			164.00	164.00
15	Dharwad	792.01	20.03	18.90	45.00	45.00	7.00	6.92			175.00	175.00
16	Uttara Kannada	1093.26	73.00	45.67	86.00	85.90	12.93	12.93			165.00	93.00
17	Gulbarga	2098.90	21.00	20.64	315.00	315.00	37.00	20.40			236.00	124.08
18	Bellary	958.31	32.00	31.97	170.00	169.47	13.00	11.90			160.00	69.98
19	Bidar	1713.96	16.99	16.99	150.00	149.99	23.01	23.01			170.00	149.03
20	Raichur	876.00	40.00	40.00	216.00	139.07	18.00	18.00			150.00	94.26
21	Davanagere	1220.00	54.00	53.77	155.00	154.99	13.00	12.89			175.00	92.92
22	Chamarajanagar	445.16	24.00	23.99	87.00	86.99	22.90	20.89			125.00	63.42
23	Udupi	487.54	82.00	21.68	48.00	47.99	8.00	7.99			100.00	67.28
24	Bagalkot	1187.71	39.00	38.68	130.00	130.00	13.00	12.97			131.00	119.13
25	Gadag	591.01	35.00	34.00	130.00	129.99	22.00	15.37			150.00	84.00
26	Haveri	1148.41	29.00	27.76	115.00	114.99	20.00	19.86			120.00	119.99
27	Koppal	791.73	24.00	24.00	180.00	179.98	16.00	14.04			150.00	111.89
28	Ramanagara	1247.31	21.00	21.00	134.00	38.99	16.00	14.48			162.00	162.00
29	Chikkaballapura	1075.65	37.00	36.95	140.00	139.99	18.00	18.10			100.00	100.00
30	Yadgir	304.00	11.00	10.57	120.00	120.00	12.00	12.00			100.00	78.28
	<b>State</b>	<b>33871.33</b>	<b>1061.00</b>	<b>974.15</b>	<b>3899.00</b>	<b>3776.27</b>	<b>583.00</b>	<b>519.28</b>	<b>0.00</b>	<b>0.00</b>	<b>4920.00</b>	<b>3683.73</b>
	Lump sum		0.00		0.00		0.00		0.00		35546.00	
	<b>Grand Total</b>	<b>33871.33</b>	<b>1061.00</b>	<b>974.15</b>	<b>3899.00</b>	<b>3776.27</b>	<b>583.00</b>	<b>519.28</b>	<b>0.00</b>	<b>0.00</b>	<b>40466.00</b>	<b>3683.73</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2016-17

(Rs.Lakhs)

Sl. no	District	Energy		Rural Employment		Land Reforms		Grants to PRIs		Minor Irrigation		Village & Sm:
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation
1	2	47	48	49	50	51	52	53	54	55	56	57
1	Bangalore (Urban)	40.00	36.87					1870.00	2270.55			31.28
2	Bangalore Rural	52.00	34.74					1609.00	1596.95			27.00
3	Chitradurga	28.00	28					2777.00	2762.98			25.00
4	Kolar	8.00	6.6					2193.00	2162.40			28.00
5	Shimoga	80.00	0					3569.00	3569.00			25.00
6	Tumkur	48.00	13.52					4533.00	64.98			38.00
7	Mysore	40.00	3.97					3809.00	2054.40	5.00	5.00	50.00
8	Chikmagalur	40.00	0.00					3084.00	3513.00			25.01
9	D.Kannada	120.00	47.13					3493.00	2530.73	12.00	11.78	12.00
10	Hassan	56.00	56.00					3906.00	3896.84	10.00	10.00	20.00
11	Kodagu	24.00	9.69					2393.00	3320.87		70.80	13.99
12	Mandya	20.00	20.00					3262.00	3191.28			54.00
13	Belgaum	80.00	57.87					6668.00	6646.46			17.00
14	Bijapur	40.00	10.56					2969.00	2263.89			32.00
15	Dharwad	80.00	4.47					2114.00	76.95			21.99
16	Uttara Kannada	44.00	44.00					3657.00	3619.90	1.00	1.00	22.00
17	Gulbarga	20.00	0.00					3735.00	3675.27			56.02
18	Bellary	48.00	1.77					3015.00	2459.87			21.99
19	Bidar	40.00	22.37					2599.80	2557.80			35.00
20	Raichur	40.00	40.00					2674.00	2649.00			32.00
21	Davanagere	40.00	7.78					3116.00	3089.48			21.00
22	Chamarajanagar	40.00	2.49					1856.00	1827.23	5.00	5.00	26.00
23	Udupi	68.00	84.63					2207.00	2178.40	30.00	30.00	19.00
24	Bagalkot	40.00	10.48					2832.00	737.84	1.00		31.00
25	Gadag	20.00	1.39					1870.00	1831.56			27.00
26	Haveri	80.00	4.99					3253.00	4943.14			25.00
27	Koppal	40.00	0.00					2349.20	1984.31	10.00	10.00	20.00
28	Ramanagara	16.00	5.49					1846.00	1788.61			23.00
29	Chikkaballapura	32.00	31.15					2346.00	99.00	25.00	25.00	38.00
30	Yadgir	20.00	1.25					1693.00	1664.71			26.00
	<b>State</b>	<b>1344.00</b>	<b>587.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87298.00</b>	<b>75027.40</b>	<b>99.00</b>	<b>168.58</b>	<b>843.28</b>
	Lump sum	550.00		151000.00		0.00		8906.50		0.00		0.00
	<b>Grand Total</b>	<b>1894.00</b>	<b>587.21</b>	<b>151000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96204.50</b>	<b>75027.40</b>	<b>99.00</b>	<b>168.58</b>	<b>843.28</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2016-17

(Rs.Lakhs)

Sl. no	District	all Industries	Sericulture		Roads & Bridges		Secretariat Economic		Tribal Sub Plan		Handloom	
		Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	58	59	60	61	62	63	64	65	66	67	68
1	Bangalore (Urban)	35.87	22.00	19.47	210.00	209.00	10.00	6.98	25.00	25.00	18.00	18.00
2	Bangalore Rural	37.64	40.00	39.97	193.00	192.71	12.00	8.64	26.00	25.80	22.00	18.00
3	Chitradurga	93.93	43.00	41.61	528.00	528.00	12.00	11.99	56.00	54.44	26.50	24.00
4	Kolar	55.00	52.50	51.55	250.00	242.89	11.00	27.87	5.00	0.90	17.00	16.00
5	Shimoga	165.03	16.00	15.92	525.00	525.00	9.00	6.08	5.00	5.00	6.00	5.99
6	Tumkur	84.83	69.00	66.07	660.00	659.41	12.00	2.56	40.00	49.85	15.00	15.00
7	Mysore	83.50	47.01	53.75	370.00	368.52	12.00	3.22	160.00	159.88	5.00	5.00
8	Chikmagalur	30.84	12.01	5.59	494.00	494.00	10.00	6.59	60.00	60.00	6.00	6.00
9	D.Kannada	28.84	4.00	3.56	560.00	559.00	11.00	9.42	63.00	62.52	3.00	2.50
10	Hassan	37.13	47.00	46.36	393.00	393.00	14.00	13.13	12.00	11.91	9.00	9.00
11	Kodagu	116.88	2.01	1.97	343.00	339.44	9.00	22.86	56.00	55.71	5.00	5.00
12	Mandya	77.00	50.99	46.51	605.00	589.65	14.00	4.00	32.00	27.99	10.00	10.00
13	Belgaum	39.25	17.00	16.77	653.00	650.78	9.00	3.42	19.00	18.55	14.00	14.00
14	Bijapur	53.51	14.00	13.99	647.00	618.66	12.00	10.48	12.00	12.00	15.00	13.00
15	Dharwad	50.43	9.99	9.98	290.00	275.00	10.00	8.40	0.00	0.00	4.00	3.00
16	Uttara Kannada	35.99	20.00	19.97	615.00	614.55	12.00	4.66	6.00	6.00	5.00	4.99
17	Gulbarga	92.47	15.99	15.64	755.00	755.00	17.00	15.00	22.00	18.93	10.00	10.00
18	Bellary	27.55	18.01	17.95	327.00	320.71	10.00	4.22	11.00	11.00	14.00	13.99
19	Bidar	60.16	10.99	10.72	266.00	266.00	10.00	7.07	58.00	57.81	15.00	15.00
20	Raichur	32.00	19.00	18.09	335.00	284.49	13.00	12.30	13.00	13.00	6.00	5.00
21	Davanagere	26.75	11.00	10.28	470.00	464.04	11.00	16.94	40.00	40.00	8.00	8.00
22	Chamarajanagar	33.07	27.00	27.06	220.00	219.95	12.00	6.80	70.00	30.00	26.00	25.50
23	Udupi	25.88	4.50	4.49	610.00	604.84	8.00	7.35	87.00	84.88	2.50	2.50
24	Bagalkot	56.35	21.00	21.00	409.00	397.99	11.00	7.94	32.00	32.00	25.00	25.00
25	Gadag	33.36	17.00	16.90	275.00	274.48	11.00	10.25	10.00	9.50	8.00	8.00
26	Haveri	30.43	26.00	23.98	412.00	411.58	10.00	8.42	16.00	15.98	10.00	10.00
27	Koppal	25.00	17.00	16.31	256.00	247.40	12.00	9.88	15.00	15.00	9.00	8.99
28	Ramanagara	36.00	36.00	33.32	216.00	203.87	11.00	3.65	7.00	7.00	12.00	10.00
29	Chikkaballapura	53.00	66.00	65.15	268.00	176.53	31.00	7.50	18.00	14.05	20.00	19.99
30	Yadgir	31.94	7.00	16.33	245.00	237.00	112.00	0.00	18.00	18.00	10.00	10.00
	<b>State</b>	<b>1589.63</b>	<b>763.00</b>	<b>750.26</b>	<b>12400.00</b>	<b>12123.49</b>	<b>458.00</b>	<b>267.62</b>	<b>994.00</b>	<b>942.70</b>	<b>356.00</b>	<b>341.45</b>
	Lump sum		0.00		2805.00		726.00		0.00		0.00	
	<b>Grand Total</b>	<b>1589.63</b>	<b>763.00</b>	<b>750.26</b>	<b>15205.00</b>	<b>12123.49</b>	<b>1184.00</b>	<b>267.62</b>	<b>994.00</b>	<b>942.70</b>	<b>356.00</b>	<b>341.45</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2016-17

(Rs.Lakhs)

Sl. no	District	Science & Technology		Art, Culture and Library		Housing		Employment and Training		Welfare of Disabled		Wate
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation
1	2	69	70	71	72	73	74	75	76	77	78	79
1	Bangalore (Urban)	15.00	13.08	3.00	3.00			10.00	10.00	421.00	429.00	
2	Bangalore Rural	12.00	12.00	4.00	4.00							
3	Chitradurga	7.00	7.00	6.00	6.00					33.00	24.63	
4	Kolar	6.00	4.50	5.00	5.00			2.00	2.00	11.00	8.00	
5	Shimoga	6.00	5.74	2.00	2.00					156.00	140.00	
6	Tumkur	6.00	5.96	10.00	8.00			6.00	6.00	170.00	170.00	
7	Mysore	5.00	4.82	14.00	14.00					8.00	0.00	
8	Chikmagalur	6.00	6.00	10.00	10.00					94.00	85.16	
9	D.Kannada	5.00	4.81	3.00	2.99			6.00	6.00			
10	Hassan	10.00	10.00							32.00	39.99	
11	Kodagu	6.00	5.77	15.00	15.00					8.00	7.99	
12	Mandya	5.00	0.00	4.00	0.00					8.00	7.99	
13	Belgaum	5.00	5.00	6.00	6.00					8.00	129.69	
14	Bijapur	7.00	4.59	7.00	7.00					8.00	36.78	
15	Dharwad	7.00	7.00	2.00	2.00					68.00	54.77	
16	Uttara Kannada	10.00	10.00	3.00	3.00			3.00	3.00	8.00	0.00	
17	Gulbarga	6.00	4.87	7.00	7.00					151.00	136.94	
18	Bellary	4.00	3.00	21.00	21.00							
19	Bidar	4.00	4.00	2.00	1.99							
20	Raichur	8.00	8.00	0.00	9.67							
21	Davanagere	5.00	5.00	6.00	5.99			4.00	4.00	8.00	0.00	
22	Chamarajanagar	5.00	4.98	4.00	2.00			5.00	3.40	8.00	7.99	
23	Udupi	5.00	4.99	6.00	4.00					20.00	19.32	
24	Bagalkot	10.00	6.84	10.00	10.00						8.00	
25	Gadag	5.00	5.00	10.00	9.67			3.00	3.00			
26	Haveri	6.00	6.00	10.00	9.98			2.00	2.00	21.00	75.04	
27	Koppal	7.00	5.87	5.00	5.00			7.00	7.00	8.00	29.57	
28	Ramanagara	5.00	5.00	4.00	4.00			1.00		8.00	0.00	
29	Chikkaballapura	6.00	4.29	6.00	5.84					8.00	8.00	
30	Yadgir	8.00	13.60	9.00	6.00			2.00	2.00	8.00	8.00	
	<b>State</b>	<b>202.00</b>	<b>187.71</b>	<b>194.00</b>	<b>190.13</b>	<b>0.00</b>	<b>0.00</b>	<b>51.00</b>	<b>48.40</b>	<b>1273.00</b>	<b>1426.86</b>	<b>0.00</b>
	Lump sum	0.00		0.00		114700.00		422.00		0.00		0.00
	<b>Grand Total</b>	<b>202.00</b>	<b>187.71</b>	<b>194.00</b>	<b>190.13</b>	<b>114700.00</b>	<b>0.00</b>	<b>473.00</b>	<b>48.40</b>	<b>1273.00</b>	<b>1426.86</b>	<b>0.00</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.



## Sector wise / District Wise PRIs Allocations Expenditure for the year 2016-17

(Rs.Lakhs)

Sl. no	District	ished	Agri Marketing		Welfare of Minorities		Public Works		Grand Total		% of Total
		Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	
1	2	80	81	82	83	84	85	86	87	88	89
1	Bangalore (Urban)		0.00		163.00	156.61			41513.11	57708.82	139.01
2	Bangalore Rural		10.00	10.00	83.00	40.21			14095.00	17200.30	122.03
3	Chitradurga		12.00	12.00	52.00	51.12			27788.18	36935.03	132.92
4	Kolar		25.00	25.00	53.00	43.68			19152.24	27442.40	143.29
5	Shimoga		15.00	15.00	174.00	165.25			29143.68	37027.30	127.05
6	Tumkur		20.00	20.00	109.00	109.42			40222.76	48130.20	119.66
7	Mysore		14.00	14.00	119.00	116.60			40497.20	44943.33	110.98
8	Chikmagalur		0.00	0.00	73.00	62.54			20850.03	30445.54	146.02
9	D.Kannada		10.00	10.00	81.00	77.99			25178.34	28496.86	113.18
10	Hassan		24.00	9.90	217.00	112.98			28723.72	42645.41	148.47
11	Kodagu		20.00	15.96	33.00	32.44			10013.79	22964.33	229.33
12	Mandya		15.00	15.00	9.00	0.00			25969.93	37543.26	144.56
13	Belgaum		30.00	0.00	108.00	61.77			70280.30	85497.95	121.65
14	Bijapur		20.00	20.00	227.00	108.74			40134.45	45797.32	114.11
15	Dharwad		20.00	17.02	156.00	153.54			23911.48	21019.97	87.91
16	Uttara Kannada		5.00	5.00	35.00	29.56			27293.29	33987.38	124.53
17	Gulbarga		34.00	34.00	470.00	475.46			48271.48	67392.24	139.61
18	Bellary		0.00	0.00	137.00	135.16			39241.56	45089.12	114.90
19	Bidar		20.00	20.00	240.00	235.65			28102.88	44118.67	156.99
20	Raichur		25.00	25.00	182.00	173.68			38539.23	45711.29	118.61
21	Davanagere		15.00	13.96	92.00	82.75			29479.54	41489.52	140.74
22	Chamarajanagar		15.00	0.00	26.00	26.00			16816.76	199163.42	1184.32
23	Udupi		0.00		11.00	3.90			13695.81	22359.04	163.25
24	Bagalkot		10.00	9.88	144.00	132.30			36343.14	40851.75	112.41
25	Gadag		50.00	41.98	92.00	50.93			17549.05	23577.97	134.35
26	Haveri		10.00	10.00	79.00	77.14			25880.20	35856.78	138.55
27	Koppal		20.00	20.00	149.80	149.80			25636.64	31695.93	123.64
28	Ramanagara		12.00	12.00	54.00	53.01			16107.44	20779.49	129.01
29	Chikkaballapura		20.00	20.00	82.20	75.18			19152.40	23549.87	122.96
30	Yadgir		15.00	15.00	159.00	158.98			18661.37	25002.45	133.98
	<b>State</b>	<b>0.00</b>	<b>486.00</b>	<b>410.70</b>	<b>3610.00</b>	<b>3152.39</b>	<b>0.00</b>	<b>0.00</b>	<b>858245.00</b>	<b>1284422.94</b>	<b>149.66</b>
	Lump sum		0.00		0.00				393008.00	0.00	0.00
	<b>Grand Total</b>	<b>0.00</b>	<b>486.00</b>	<b>410.70</b>	<b>3610.00</b>	<b>3152.39</b>	<b>0.00</b>	<b>0.00</b>	<b>1251253.00</b>	<b>1284422.94</b>	<b>102.65</b>

0.00

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2017-18

(Rs.Lakhs)

Sl. no	District	Public Works		General Education		Sports & Youth Services		Art and Culture		Medical & Public Health		Family
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bangalore (Urban)	377.46	324.89	74520.40	73023.95	127.94	125.53	6.00	6.00	3615.75	3541.92	1727.80
2	Bangalore Rural	445.43	445.37	23562.83	22053.76	166.86	143.84	10.00	10.00	2665.33	2507.86	990.47
3	Chitradurga	377.25	366.01	49364.67	46225.93	217.04	213.94	12.00	12.00	3738.58	3630.23	2203.27
4	Kolar	401.17	347.39	38789.49	37907.39	101.75	91.50	10.00	10.00	2745.31	2699.00	1033.25
5	Shimoga	471.77	471.57	50909.24	36842.98	160.91	155.14	2.00	2.00	3843.38	4209.51	1669.92
6	Tumkur	570.58	569.92	78672.91	74374.45	136.46	131.43	10.00	10.00	4196.68	4479.46	2524.84
7	Mysore	604.70	624.28	60571.75	51048.75	164.82	152.82	21.00	21.00	6063.19	6095.66	2551.17
8	Chikmagalur	396.67	363.86	36604.87	35572.25	142.75	141.17	10.00	10.00	3336.93	3133.36	1639.75
9	D.Kannada	356.46	354.39	39813.36	37187.93	116.07	115.79	12.00	11.00	2990.94	3204.19	1922.10
10	Hassan	637.40	0.00	53217.67	48120.70	145.50	130.21	0.00	0.00	5152.27	5089.55	2147.74
11	Kodagu	278.81	217.16	12628.74	11760.02	168.90	147.68	20.00	20.00	1563.94	1629.00	959.69
12	Mandya	448.60	398.80	41715.02	38298.19	130.49	126.03	4.00	4.00	4145.01	4090.18	1507.00
13	Belgaum	935.41	648.55	120308.55	108069.16	181.51	173.75	6.00	6.00	6501.72	8154.45	4178.67
14	Bijapur	482.69	465.45	67779.44	61674.68	164.98	148.66	7.00	7.00	3597.44	3453.42	1633.70
15	Dharwad	349.22	393.61	41864.57	38485.97	251.74	244.90	4.00	4.00	2031.11	2020.45	1453.20
16	Uttara Kannada	685.34	745.13	47744.24	41278.73	143.88	120.23	3.00	0.00	3707.97	3892.75	1802.46
17	Gulbarga	816.86	805.74	66915.21	65759.28	112.09	105.85	7.00	7.00	6112.56	6588.65	1514.09
18	Bellary	552.33	649.54	51582.44	47857.05	194.76	102.80	21.00	21.00	4773.60	4884.09	1005.89
19	Bidar	586.86	586.86	51540.89	46206.81	99.69	100.01	2.00	0.00	3983.43	4107.51	1153.21
20	Raichur	473.90	473.90	44311.38	40069.00	128.13	93.27	0.00	0.00	2572.52	4304.89	1348.34
21	Davanagere	435.71	424.42	54103.18	50364.59	192.14	190.69	10.00	10.00	3843.32	3834.54	1908.01
22	Chamarajanagar	277.86	296.48	22420.54	19644.05	128.72	80.94	4.00	4.00	1947.08	2059.02	839.50
23	Udupi	224.34	212.39	24909.35	23159.89	126.19	115.11	3.00	3.00	2315.16	2373.89	1377.27
24	Bagalkot	493.76	478.04	53521.78	49424.12	133.38	118.33	10.00	10.00	3057.13	3165.25	1359.42
25	Gadag	337.06	363.90	31124.95	16704.37	147.54	144.00	10.00	10.00	1986.94	2375.00	921.56
26	Haveri	432.22	393.46	45960.08	42771.58	145.89	149.85	10.00	10.00	2771.82	2788.16	1240.30
27	Koppal	278.36	308.39	34634.68	32805.30	93.24	78.78	5.00	5.00	2848.19	2380.96	825.74
28	Ramanagara	338.88	341.17	25992.46	25110.47	95.83	95.83	6.00	6.00	2358.22	2748.82	771.05
29	Chikkaballapura	399.81	331.00	30819.51	28540.39	122.70	87.32	6.00	6.00	2055.53	2008.89	689.43
30	Yadgir	276.01	321.45	26142.22	23434.05	83.03	50.48	9.00	9.00	2437.07	1797.27	453.53
	<b>State</b>	<b>13742.92</b>	<b>12723.12</b>	<b>1402046.42</b>	<b>1273775.79</b>	<b>4324.93</b>	<b>3875.88</b>	<b>240.00</b>	<b>234.00</b>	<b>102958.12</b>	<b>107247.93</b>	<b>45352.37</b>
	Lump sum	3017.08		2456.58		601.07				5172.88		800.63
	<b>Grand Total</b>	<b>16760.00</b>	<b>12723.12</b>	<b>1404503.00</b>	<b>1273775.79</b>	<b>4926.00</b>	<b>3875.88</b>	<b>240.00</b>	<b>234.00</b>	<b>108131.00</b>	<b>107247.93</b>	<b>46153.00</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2017-18

(Rs.Lakhs)

Sl. no	District	Welfare	Water Supply And		Housing		Welfare of Scs,STs, And		Labour Employment		Social Security And	
		Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	14	15	16	17	18	19	20	21	22	23	24
1	Bangalore (Urban)	1613.27	34.33	20.20			20966.11	18826.45	10.00	10.00	4129.47	3960.35
2	Bangalore Rural	949.37	36.54	34.14			3828.13	3368.05	0.00	0.00	1973.63	2109.06
3	Chitradurga	2174.83	48.84	47.00			11595.39	9501.18	71.70	60.61	3689.81	3564.64
4	Kolar	1029.95	41.40	40.59			6649.92	5899.97	73.63	62.07	2861.22	3070.45
5	Shimoga	1635.47	74.15	74.03			10204.06	10417.61	0.00	0.00	3644.30	3585.57
6	Tumkur	2320.51	129.26	117.50			13373.69	12597.65	59.77	49.98	7064.17	6073.36
7	Mysore	2009.04	129.91	129.91			16462.03	14922.12	0.00	0.00	4869.14	4993.31
8	Chikmagalur	1568.08	70.47	70.14			7206.90	7488.32	0.00	0.00	2722.34	3186.09
9	D.Kannada	1749.58	48.18	47.67			7742.30	7097.37	5.00	1.65	3623.28	3226.29
10	Hassan	1605.00	121.64	100.24			10503.26	9861.89	0.00	0.00	3529.48	3958.73
11	Kodagu	917.71	65.61	40.85			2881.55	2693.79	40.56	34.66	1341.82	1494.57
12	Mandya	1190.63	138.61	138.61	0.00	0.00	9041.51	9088.73	48.57	39.06	3417.13	3950.19
13	Belgaum	3545.77	102.75	102.50			15467.49	14960.74	52.63	44.72	9074.78	8902.75
14	Bijapur	1440.75	138.70	137.08			9680.04	9155.58	128.12	125.03	4209.98	3897.25
15	Dharwad	1393.27	22.32	13.76			6803.57	7072.33	0.00	0.00	2673.09	2960.95
16	Uttara Kannada	1721.70	76.54	76.44			5853.75	5986.04	25.63	22.61	4135.63	4761.72
17	Gulbarga	1462.56	92.96	80.00			17273.20	4742.83	0.00	0.00	5579.96	5283.83
18	Bellary	877.07	46.94	46.94			12089.20	11697.52	22.63	18.76	4526.64	4281.31
19	Bidar	1339.97	75.40	75.40			10370.05	9073.05	0.00	0.00	3065.30	2884.59
20	Raichur	1833.75	73.63	73.63			10628.86	10360.35	0.00	0.00	3917.02	4431.03
21	Davanagere	1479.01	45.70	44.45			11870.93	9995.88	4.00	4.00	3468.57	3818.86
22	Chamarajanagar	652.37	67.91	64.35			6547.28	4954.64	5.00	3.90	2274.69	2189.46
23	Udupi	1223.68	62.85	61.07			4050.75	3954.72	41.63	34.74	2003.23	2156.69
24	Bagalkot	1215.45	45.70	45.70			10159.17	9608.48	0.00	0.00	5048.42	4291.30
25	Gadag	975.39	31.99	9.52			5908.18	5610.00	39.63	28.85	1872.75	1956.81
26	Haveri	1244.18	34.94	8.52			6605.57	7099.16	93.26	81.41	3159.19	3680.59
27	Koppal	793.56	39.63	36.15			6104.05	6208.79	231.17	224.14	3029.36	3104.56
28	Ramanagara	801.08	62.91	48.08			4872.38	4468.68	1.00	0.18	2323.80	2238.68
29	Chikkaballapura	602.04	34.98	0.00			7826.08	7173.51	0.00	0.00	2922.26	3147.12
30	Yadgir	271.88	61.63	52.00			6035.90	5258.83	2.00	0.00	1927.69	2425.84
	<b>State</b>	<b>41636.92</b>	<b>2056.42</b>	<b>1836.47</b>	<b>0.00</b>	<b>0.00</b>	<b>278601.30</b>	<b>249144.26</b>	<b>955.93</b>	<b>846.37</b>	<b>108078.15</b>	<b>109585.95</b>
	Lump sum		160328.58		150675		11888.7		423.07		11470.85	
	<b>Grand Total</b>	<b>41636.92</b>	<b>162385.00</b>	<b>1836.47</b>	<b>150675.00</b>	<b>0.00</b>	<b>290490.00</b>	<b>249144.26</b>	<b>1379.00</b>	<b>846.37</b>	<b>119549.00</b>	<b>109585.95</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2017-18

(Rs.Lakhs)

Sl. no	District	Nutrition		Crop Husbandry		Soil & Water Conservation		Animal Husbandry		Fisheries		Forestry A
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation
1	2	25	26	27	28	29	30	31	32	33	34	35
1	Bangalore (Urban)	6898.98	6477.33	638.99	595.46	27.14	12.52	1893.24	1822.71	114.32	107.26	331.81
2	Bangalore Rural	2171.16	2436.32	634.75	656.18	133.56	124.40	1329.40	1200.29	79.69	91.91	260.19
3	Chitradurga	3866.74	3849.50	1229.61	1196.69	171.05	163.03	1690.61	1603.80	79.72	70.05	500.68
4	Kolar	4078.27	2622.56	751.51	749.87	112.84	111.61	1399.29	1377.20	118.48	109.81	384.92
5	Shimoga	3510.54	2763.44	1151.45	1158.21	154.77	141.81	1842.34	1796.32	144.15	130.14	219.63
6	Tumkur	5089.76	5545.08	1773.78	1686.91	134.98	103.42	3020.60	2932.45	141.78	120.19	842.71
7	Mysore	4832.87	4951.53	1376.46	1694.48	155.91	157.71	2361.70	2397.04	153.98	149.93	508.18
8	Chikmagalur	2326.33	2231.91	1114.38	1092.94	121.56	86.73	1804.15	1859.66	105.09	110.04	228.64
9	D.Kannada	3720.53	3520.33	599.29	581.64	62.42	57.12	975.12	962.54	82.60	72.34	240.81
10	Hassan	3005.92	2776.51	1053.66	1103.93	130.46	119.66	2200.05	2034.99	146.80	162.72	459.75
11	Kodagu	1224.40	1108.91	464.73	438.86	21.42	17.78	718.80	700.82	101.20	100.78	133.68
12	Mandya	3261.64	3240.87	1265.03	1159.65	123.63	105.68	2613.29	2481.75	142.34	129.58	338.81
13	Belgaum	13940.01	16018.90	2271.81	2156.45	191.19	180.94	3775.17	4003.77	77.71	73.69	879.86
14	Bijapur	6421.07	5986.62	1442.67	1357.14	191.12	167.08	2008.69	1968.68	128.21	125.39	482.64
15	Dharwad	4642.46	4586.36	900.07	917.98	184.98	140.30	1424.37	1382.34	75.98	76.28	294.93
16	Uttara Kannada	3635.43	3216.69	1098.08	1266.20	74.91	74.91	1415.09	1349.53	158.43	151.23	161.62
17	Gulbarga	9861.48	9462.81	1133.29	1271.01	97.63	106.88	2384.42	2377.54	65.21	65.21	687.17
18	Bellary	7912.14	8761.45	1185.02	1100.38	82.77	79.91	1306.29	809.07	98.30	101.98	440.04
19	Bidar	4828.20	4975.31	1032.74	1069.94	92.49	87.15	1992.30	1964.47	54.27	54.27	400.84
20	Raichur	7979.56	7692.34	907.86	778.99	51.49	42.74	1087.07	1087.07	76.26	76.26	476.47
21	Davanagere	4622.50	4745.18	1316.31	1312.22	92.91	100.27	2073.32	1975.08	122.84	109.46	512.02
22	Chamarajanagar	2288.48	2185.21	591.47	600.19	73.49	71.51	844.73	930.85	54.20	55.26	290.97
23	Udupi	1982.67	1745.14	383.60	383.90	105.56	85.99	759.79	757.14	92.21	80.62	144.10
24	Bagalkot	5775.76	6263.35	1100.06	1078.61	135.56	146.58	1872.63	1818.52	91.21	84.01	459.63
25	Gadag	2871.51	3222.23	736.88	838.76	90.70	95.42	1034.26	945.80	54.85	53.38	403.17
26	Haveri	4490.91	4509.20	990.99	441.09	140.23	93.90	1275.31	977.28	74.59	68.52	347.15
27	Koppal	5343.93	4791.77	828.57	826.92	105.56	105.56	881.85	858.20	40.92	36.10	319.81
28	Ramanagara	1798.72	1796.02	618.45	687.24	136.10	118.61	1436.94	1468.32	75.88	69.59	305.40
29	Chikkaballapura	2735.57	2695.91	715.74	691.90	103.84	95.84	1320.90	1320.90	103.73	144.48	423.61
30	Yadgir	4437.46	5282.75	378.76	340.20	53.35	26.42	1004.10	1042.62	43.21	42.63	306.35
	<b>State</b>	<b>139555.00</b>	<b>139461.53</b>	<b>29686.01</b>	<b>29233.94</b>	<b>3353.62</b>	<b>3021.48</b>	<b>49745.82</b>	<b>48206.75</b>	<b>2898.16</b>	<b>2823.11</b>	<b>11785.59</b>
	Lump sum	17138		1053.99			2.38	410.18		1.84		2522.41
	<b>Grand Total</b>	<b>156693.00</b>	<b>139461.53</b>	<b>30740.00</b>	<b>29233.94</b>	<b>3356.00</b>	<b>3021.48</b>	<b>50156.00</b>	<b>48206.75</b>	<b>2900.00</b>	<b>2823.11</b>	<b>14308.00</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2017-18

(Rs.Lakhs)

Sl. no	District	nd wildlife	Co-Operation		Special Programmes for		Rural Employment		Other Rural Development		Hill areas	
		Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	2	36	37	38	39	40	41	42	43	44	45	46
1	Bangalore (Urban)	280.44	28.45	28.35	2.14	2.00			4243.44	3578.78		
2	Bangalore Rural	263.67	11.00	11.00	2.14	2.07			3503.11	3429.70		
3	Chitradurga	493.42	27.00	26.97	4.28	4.00			5651.28	5432.28		
4	Kolar	354.21	15.50	15.18	1.07	0.62			4484.39	2628.85		
5	Shimoga	276.63	12.00	12.00	2.14	2.14			6860.83	7815.50		
6	Tumkur	851.88	9.00	3.00	5.35	5.35			8950.83	8286.79		
7	Mysore	565.98	40.00	39.94	4.28	4.28			7335.83	2917.76		
8	Chikmagalur	250.51	5.40	5.39	2.14	0.00			5941.76	2762.64		
9	D.Kannada	230.04	17.00	4.28	4.28	4.28			5680.64	3627.07		
10	Hassan	440.18	38.00	37.95	4.28	0.00			5876.16	5529.51		
11	Kodagu	119.81	14.75	14.73	1.07	0.72			3620.40	3138.06		
12	Mandya	348.35	57.00	57.00	4.28	4.28	0.00	0.00	6502.60	3185.79		
13	Belgaum	865.54	13.74	13.63	7.49	6.38			12445.80	11046.15		
14	Bijapur	445.38	21.00	20.96	2.14	0.14			6202.13	3201.23		
15	Dharwad	282.11	7.00	6.00	3.21	0.00			4341.31	346.09		
16	Uttara Kannada	157.65	16.69	16.69	3.21	3.21			6356.29	5947.23		
17	Gulbarga	724.17	34.00	34.00	5.35	1.25			6834.10	5703.05		
18	Bellary	468.83	11.90	11.90	5.35	5.35			5749.69	5510.02		
19	Bidar	429.28	23.30	23.30	3.21	3.21			5035.23	5035.23		
20	Raichur	452.01	18.00	17.38	3.21	3.21			5271.50	2309.52		
21	Davanagere	492.86	13.40	13.40	4.28	4.28			6194.48	5691.33		
22	Chamarajanagar	296.33	17.00	16.99	1.07	0.00			3464.88	2275.20		
23	Udupi	128.89	8.00	7.99	2.14	1.81			3795.96	3511.89		
24	Bagalkot	474.28	13.00	12.96	5.35	0.00			5670.82	4983.90		
25	Gadag	431.80	16.00	15.95	3.21	1.27			3639.01	3241.81		
26	Haveri	307.86	20.77	20.77	3.21	3.40			5821.27	5123.19		
27	Koppal	366.70	16.00	16.00	1.07	0.26			4363.29	3407.67		
28	Ramanagara	301.09	16.00	15.99	0.00	0.00			3739.45	3231.16		
29	Chikkaballapura	428.83	18.10	17.99	1.07	0.00			4303.15	2532.65		
30	Yadgir	336.85	12.00	11.97	2.14	0.00			3317.76	2640.07		
	<b>State</b>	<b>11865.58</b>	<b>571.00</b>	<b>549.66</b>	<b>94.16</b>	<b>63.51</b>	<b>0.00</b>	<b>0.00</b>	<b>165197.39</b>	<b>128070.12</b>	<b>0.00</b>	<b>0.00</b>
	Lump sum		0		13659.84		178264		293537.61		446	
	<b>Grand Total</b>	<b>11865.58</b>	<b>571.00</b>	<b>549.66</b>	<b>13754.00</b>	<b>63.51</b>	<b>178264.00</b>	<b>0.00</b>	<b>458735.00</b>	<b>128070.12</b>	<b>446.00</b>	<b>0.00</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

## Sector wise / District Wise PRIs Allocations Expenditure for the year 2017-18

(Rs.Lakhs)

Sl. no	District	Minor Irrigation		New and Renewable Energy		Village & Small Industries		Industries		Roads & Bridges		Other Scien
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation
1	2	47	48	49	50	51	52	53	54	55	56	57
1	Bangalore (Urban)	58.85	57.00	20.00	20.00	334.17	315.53	0.00	0.00	245.00	245.00	15.00
2	Bangalore Rural	101.65	87.46	52.00	51.94	695.17	666.97	12.42	5.90	308.00	299.50	14.00
3	Chitradurga	40.57	37.91	28.00	28.00	463.87	399.16	27.14	22.81	592.20	592.20	8.50
4	Kolar	140.17	125.27	24.48	24.48	435.46	397.44	0.00	0.00	330.00	319.89	6.00
5	Shimoga	312.44	309.10	80.00	0.00	334.60	283.88	23.21	15.64	575.00	573.00	6.00
6	Tumkur	167.99	145.84	48.00	8.76	521.63	489.34	39.49	25.80	715.00	680.60	8.00
7	Mysore	68.13	58.83	40.00	10.00	729.97	647.03	26.49	26.49	420.00	378.90	5.50
8	Chikmagalur	121.98	99.10	40.00	3.70	194.73	159.28	24.21	21.36	534.00	534.00	8.00
9	D.Kannada	64.50	54.90	120.00	52.34	181.02	144.47	17.42	9.34	665.00	664.35	5.00
10	Hassan	286.06	285.55	32.00	31.55	460.08	372.54	24.21	0.00	440.00	430.10	10.00
11	Kodagu	100.58	82.05	24.00	0.72	126.04	101.21	0.00	0.00	418.00	405.88	5.50
12	Mandya	128.40	82.40	15.00	3.65	810.39	768.29	16.42	10.73	655.00	591.87	6.00
13	Belgaum	87.74	75.71	80.00	142.20	431.76	281.63	34.21	19.43	715.00	713.00	6.00
14	Bijapur	26.75	5.17	40.00	36.01	468.50	452.36	19.28	9.86	733.00	733.00	8.00
15	Dharwad	59.92	55.10	20.00	20.00	235.15	210.08	0.00	0.00	335.00	331.10	6.00
16	Uttara Kannada	91.95	100.84	44.00	10.00	294.85	249.14	21.28	0.00	723.00	721.00	10.00
17	Gulbarga	52.43	25.05	20.00	20.00	433.73	256.62	40.35	37.31	840.00	840.00	6.50
18	Bellary	50.29	45.47	48.00	0.00	302.66	291.60	26.28	12.56	327.00	327.00	5.00
19	Bidar	38.52	38.52	60.00	60.00	308.47	287.51	17.28	17.28	366.00	366.00	4.00
20	Raichur	35.31	31.03	40.00	0.00	409.39	395.01	9.21	2.42	390.00	390.00	8.00
21	Davanagere	36.38	34.57	40.00	34.21	275.04	224.84	24.28	16.13	545.00	537.57	5.00
22	Chamarajanagar	64.92	56.94	10.52	0.00	571.06	509.08	19.21	12.05	240.00	219.97	5.00
23	Udupi	74.24	71.71	40.00	17.47	85.26	65.96	10.21	14.83	780.00	724.90	6.00
24	Bagalkot	19.19	18.31	40.00	40.00	538.68	501.60	12.14	0.00	458.00	404.01	10.00
25	Gadag	54.57	52.61	20.00	5.00	273.08	234.22	14.21	14.21	330.00	316.99	8.00
26	Haveri	54.57	49.04	80.00	14.40	233.68	215.54	14.21	13.15	470.00	429.00	7.00
27	Koppal	41.03	40.59	40.00	1.08	266.62	241.54	16.21	5.01	314.00	313.00	7.00
28	Ramanagara	3.21	0.00	16.00	5.28	477.68	765.62	17.28	4.11	241.00	216.00	5.00
29	Chikkaballapura	171.24	151.66	32.00	8.00	532.66	498.10	11.28	0.00	316.00	297.53	6.00
30	Yadgir	21.40	15.00	20.00	0.00	93.84	87.00	0.00	0.00	250.00	237.00	8.00
	<b>State</b>	<b>2574.98</b>	<b>2292.73</b>	<b>1214.00</b>	<b>648.79</b>	<b>11519.24</b>	<b>10512.59</b>	<b>517.93</b>	<b>316.42</b>	<b>14270.20</b>	<b>13832.36</b>	<b>218.00</b>
	Lump sum	3.02		550		677.76		1.07		29614.8		0
	<b>Grand Total</b>	<b>2578.00</b>	<b>2292.73</b>	<b>1764.00</b>	<b>648.79</b>	<b>12197.00</b>	<b>10512.59</b>	<b>519.00</b>	<b>316.42</b>	<b>43885.00</b>	<b>13832.36</b>	<b>218.00</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.

**Sector wise / District Wise PRIs Allocations Expenditure for the year 2017-18**

(Rs.Lakhs)

Sl. no	District	ific Reserch	Secretariat Economic		Civil Supplies		Other General Economic		Total (over all)		
		Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	% of Progress
1	2	58	59	60	61	62	63	64	65	66	67
1	Bangalore (Urban)	17.00	68.77	56.17	5.90	0.00	0.00	0.00	120441.46	115348.55	95.77
2	Bangalore Rural	14.00	82.25	65.21	0.00	0.00	15.00	15.00	43084.71	41312.54	95.89
3	Chitradurga	8.25	66.70	66.14	0.00	0.00	12.00	12.00	85778.50	80318.81	93.64
4	Kolar	4.50	52.48	37.74	0.00	0.00	25.00	15.00	65067.00	60406.75	92.84
5	Shimoga	5.96	74.06	70.77	0.00	0.00	18.00	18.00	86300.89	73058.69	84.66
6	Tumkur	7.25	96.05	98.31	0.00	0.00	20.00	19.35	128323.31	122612.26	95.55
7	Mysore	4.97	67.84	63.49	0.00	0.00	21.00	21.00	109585.85	94678.72	86.40
8	Chikmagalur	5.84	76.56	54.24	0.00	0.00	0.00	0.00	64779.61	61082.48	94.29
9	D.Kannada	4.74	70.63	56.63	0.00	0.00	15.00	14.94	69150.95	63296.59	91.53
10	Hassan	10.00	88.05	61.81	0.00	0.00	24.00	0.00	89734.44	82703.50	92.16
11	Kodagu	5.24	30.56	27.60	0.00	0.00	20.00	20.00	26974.75	25358.42	94.01
12	Mandya	4.50	59.84	61.20	0.00	0.00	15.00	15.00	76610.61	69934.09	91.29
13	Belgaum	4.75	44.12	45.49	0.00	0.00	30.00	27.93	191841.12	181168.95	94.44
14	Bijapur	7.99	83.56	69.36	0.00	0.00	20.00	20.00	106120.85	95566.51	90.05
15	Dharwad	6.00	86.05	50.78	0.00	0.00	25.00	21.13	68094.25	61303.00	90.03
16	Uttara Kannada	10.00	44.91	34.16	0.00	0.00	10.00	10.00	78338.18	72081.48	92.01
17	Gulbarga	6.50	112.84	85.77	3.00	3.00	38.00	38.00	121073.43	106655.39	88.09
18	Bellary	4.99	63.51	47.44	1.10	1.10	0.00	0.00	92430.77	88496.52	95.74
19	Bidar	4.00	87.77	87.77	0.00	0.00	20.00	20.00	85241.45	79344.00	93.08
20	Raichur	8.00	47.77	27.00	0.00	0.00	25.00	25.00	80289.88	75432.23	93.95
21	Davanagere	4.50	66.20	44.80	0.00	0.00	15.00	13.99	91840.52	86030.12	93.67
22	Chamarajanagar	4.83	41.49	40.59	0.00	0.00	18.00	18.00	43109.07	37550.59	87.11
23	Udupi	5.83	38.06	36.52	0.00	0.00	0.00	0.00	43421.57	41079.49	94.61
24	Bagalkot	4.63	37.56	28.08	0.00	0.00	10.00	8.97	90078.35	84698.76	94.03
25	Gadag	8.00	78.77	51.30	6.00	6.00	50.00	44.73	52064.82	38203.33	73.38
26	Haveri	4.70	55.63	44.91	0.00	0.00	14.00	14.00	74546.79	70877.87	95.08
27	Koppal	5.87	42.56	38.02	0.00	0.00	20.00	13.00	60737.84	57384.63	94.48
28	Ramanagara	4.68	42.21	41.56	0.00	0.00	15.00	12.00	45766.85	44901.46	98.11
29	Chikkaballapura	4.00	14.21	12.74	0.00	0.00	30.00	0.00	55715.40	51225.63	91.94
30	Yadgir	5.00	53.85	45.55	0.00	0.00	15.00	0.00	47445.30	44070.71	92.89
	<b>State</b>	<b>196.52</b>	<b>1874.86</b>	<b>1551.15</b>	<b>16.00</b>	<b>10.10</b>	<b>540.00</b>	<b>437.04</b>	<b>2393988.52</b>	<b>2206182.07</b>	<b>92.16</b>
	Lump sum		728.14		0		0		885445.48	0.00	0.00
	<b>Grand Total</b>	<b>196.52</b>	<b>2603.00</b>	<b>1551.15</b>	<b>16.00</b>	<b>10.10</b>	<b>540.00</b>	<b>437.04</b>	<b>3279434.00</b>	<b>2206182.07</b>	<b>67.27</b>

\* Note: Expenditure details have been considered as per information provided by the concerned Zilla Panchayaths, which does not include the expenditure details of lumpsum grants.