

Annexure – II

Department of Planning, Programme Monitoring & Statistics (State): Karnataka

Monthly Programme Implementation Calendar – MPIC (2012-13) Month: Aug. 2012

Scheme		Plan					
Head of Account		2515-00-003-0-01 OE 059-			Outcome 1. 2. 3.		
Annual Allocation		1,00,00,000=00					
Funds (OB+Release)		11,50,000=00					
Physical Target(s)		1					
		2					
Month	Fin	Phy	Activity Scheduled		Done (Y) /Not Yet(N)	If, partially done, Qty in No./%	
April 2012	Prog	Nil	Nil				
	Ach	Nil	Nil				
May 2012	Prog	Nil	Nil				
	Ach	Nil	Nil				
June 2012	Prog	Nil	Nil				
	Ach	Nil	Nil				
July 2012	Prog	Nil	Nil				
	Ach	Nil	Nil				
August 2012	Prog	9.43	9.43				
	Ach	9.43	9.43				
Sep	Prog						

2012	Ach						
Oct	Prog						
2012	Ach						
Nov	Prog						
2012	Ach						
Dec	Prog						
2012	Ach						
Jan	Prog						
2013	Ach						
Feb	Prog						
2013	Ach						
March	Prog						
2013	Ach						
Cumulative	Prog				Notes and Issues: Programmes implemented by PMI Division, but amount released and distributed to RFD/ATF expert Groups from the Planning Department, S-1 Section.		
	Ach						
	%						

Deputy Secretary to Government,
 Planning, Programme Monitoring,
 and Statistics Department.