

## Revised Action Plan for 2018-19 of KSSDA

<b>Action Plan for GOI Component</b>					
Sl. No.	Line Items/Activity	Division Responsible	Action plan for 2018-19		
			GOI	GOK	Total
1	2	3	4	5	6
	<b>Pending Programmes of GOI</b>				
1	Family budget survey for shifting of base year of CPI (IW)	SIP	31.92	0.00	31.92
2	Create awareness among public about online registration of Birth & Death application and Agricultural Statistics exclusively developed and customized by GOK, which is an unique application in the country, and also Dissemination of statistical activities during Dasara at Mysore.	KSSDA	20.69	0.00	20.69
3	Create awareness among President of chamber of commerce of all districts and senior officers on ASI/IIP and feeding of online data	KSSDA	0.08	0.00	0.08
	<b>Total</b>		52.69	0.00	52.69

## Revised Action Plan 2018-19 of GOK (Budget provided 1.81 crores)

Sl. No.	Line Items/Activity	Division Responsible	GOI	GOK	Total
	<b>Publicity and public awareness</b>				
1	Publicity Material development for disseminating the technical knowhow on agricultural statistics and crop insurance scheme in the Directorate, like Training Manuals, Hands on Training, and other activities of CIS and AGS division	KSSDA & CIS	0.00	20.00	20.00
2	Audio Visual Equipments as per the requirement of DES, and DSOs at the districts including hardware and software	KSSDA	0.00	10.00	10.00
3	Dissemination of statistical activities, and statistical act through "Statistical Day", as per the theme identified by GOI	KSSDA	0.00	5.00	5.00
	<b>Evaluation</b>				
4	Evaluation through sample check of identified, implemented government programmes of different departments	ARC & KSSDA	0.00	10.00	10.00
	<b>Capacity Building and Workshops</b>				
5	Medical Certification of Cause of Death training programme to Doctors at Divisional level	CNL & KSSDA	0.00	10.00	10.00
6	Training of trainers training programme on e-janma at state level to DSO and their staff	CNL & KSSDA	0.00	2.00	2.00
7	District Level training programmes on e-janma	CNL & KSSDA	0.00	28.00	28.00
	<b>Land and Buildings</b>				
8	Purchase of land for DSO Office building/ Construction of DSO office buildings,	KSSDA	0.00	0.00	0.00
	<b>Manpower</b>				
9	Programmers for NIC, KSSDA & DES to monitor the software developed for DES & Planning Department.	KSSDA	0.00	31.00	31.00
10	Establishment of KSSDA, Salary & Office expenditure	KSSDA	0.00	65.00	65.00
	<b>Total</b>		<b>0.00</b>	<b>181.00</b>	<b>181.00</b>